

FUND- 1
SCHL- 0000 CLAY COUNTY SCHOOLS

PROGRAM CATEGORY	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT			TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
					MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY					
SEQ 9		381234	73738	29066	22741		165671	672452	547187	1219639	89274	1308914
TOTAL FOR FEFP		127183061	33401480	2893364	5840689	98917	2217420	171634933	64629192	236264126	11647885	247912011
FOOD SERVICE TRANSPORTATION									49256		447	12548888

DISTRICT INDIRECT COSTS ARE FUNCTIONALLY DISTRIBUTED AS REPORTED BELOW.

6100 PUPIL PERSONNEL	357260	7100 BOARD OF EDUCATION	790298	7700 CENTRAL SERVICES	2774667
6200 INSTRUCIONAL MEDIA	124768	7200 GENERAL ADMINISTRATIO	869395	7900 OPERATION OF PLANT	711030
6300 INSTR & CURR DEVLPMNT	1526116	7400 FACILITIES ACQ-CONSTR	1084227	8100 MAINTENANCE OF PLANT	567252
6400 INSTR STAFF TRAINING	371864	7500 FISCAL SERVICES	748838	8200 ADMIN. TECH. SERVICES	1722163
			6500 INSTR. TECH. SERVICES		

RECREAT & ENRICHMNT	OTHER	NON-PGM CAPITAL	RECONCILIATION TO ANNUAL FINANCIAL REPORT	DEBT SERVICE	FEDERAL INDIRECT	CHARTER SCHOOLS	TOTAL REPORTED	AFR ROUNDING / TOTAL DIFFERENCE
26899	265653	307668	398768				261835486	59
							261835546	

FUND- 1
SCHL- 0020 FL YOUTH CHALLENGE ACADEMY

PROGRAM	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
9-12 BASIC	103	260467	68597	5215	11236	69-	8533	353980	128801	482782	18185	500968
SEQ 1		260467	68597	5215	11236	69	8533	353980	128801	482782	18185	500968
K-12 BASC,W/ESE 113		109919	28810	3860	1494		3154	147238	51923	199161	7328	206490
SEQ 3		109919	28810	3860	1494		3154	147238	51923	199161	7328	206490
VOCATIONAL 6-12 300		108068	28090	4060	6742	1775-	8240	153427	53085	206512	7542	214055
SEQ 4		108068	28090	4060	6742	1775	8240	153427	53085	206512	7542	214055
TOTAL FOR FEFP		478455	125498	13136	19473	1845	19928	654646	233810	888456	33057	921514
FOOD SERVICE												
TRANSPORTATION												

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	85995	6400 INSTR STAFF TRAINING	2298	7700 CENTRAL SERVICES	3292
6200 INSTRUCIONAL MEDIA	646	7300 SCHOOL ADMINISTRATION	52226	7900 OPERATION OF PLANT	9882
6300 INSTR & CURR DEVLPMNT	51220	7400 FACILITIES ACQ-CONSTR	8151	8100 MAINTENANCE OF PLANT	16430
				8200 ADMIN. TECH. SERVICES	
				6500 INSTR. TECH. SERVICES	3666

FUND- 1
 SCHL- 0021 GREEN COVE SPRINGS JUNIOR

PROGRAM	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
4-8 BASIC	102	1901449	500776	11736	81842	4525	28312	2528643	1192654	3721298	183442	3904740
SEQ 1		1901449	500776	11736	81842	4525	28312	2528643	1192654	3721298	183442	3904740
ESOL	130	15381	4053	95	693	38	243	20507	8362	28869	1384	30253
SEQ 2		15381	4053	95	693	38	243	20507	8362	28869	1384	30253
4-8 BASIC, W/ESH	112	880872	230703	22255	16249	2272	9417	1161771	482903	1644675	76390	1721066
SUPPORT LEVEL 5	255	16127	4227	310	226	31	131	21054	5839	26894	973	27868
SEQ 3		897000	234931	22566	16475	2303	9548	1182826	488743	1671570	77364	1748935
TOTAL FOR FEFP		2813832	739762	34398	99011	6868	38104	3731977	1689760	5421738	262191	5683929
FOOD SERVICE											931	
TRANSPORTATION											6538	

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	272831	6400 INSTR STAFF TRAINING	22183	7700 CENTRAL SERVICES	18869
6200 INSTRUCTIONAL MEDIA	131364	7300 SCHOOL ADMINISTRATION	473246	7900 OPERATION OF PLANT	506576
6300 INSTR & CURR DEVELOPMNT	60521	7400 FACILITIES ACQ-CONSTR	14485	8100 MAINTENANCE OF PLANT	158455
				8200 ADMN. TECH. SERVICES	
				6500 INSTR. TECH. SERVICES	31226

FUND- 1
SCHL- 0071 CHARLES E. BENNETT ELEMENTARY

PROGRAM	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
K-3 BASIC	101	1272122	335037	3891	51079	524	9530	1672185	600178	2272364	111614	2383979
4-8 BASIC	102	700066	184412	2561	30518	312	5667	923540	343767	1267307	65307	1332614
SEQ 1		1972189	519449	6453	81598	836	15198	2595725	943945	3539671	176921	3716593
ESOL	130	28617	7542	94	1234	12	229	37731	14733	52464	2718	55182
SEQ 2		28617	7542	94	1234	12	229	37731	14733	52464	2718	55182
K-3 BASIC, W/ESE	111	569428	149138	13019	8782	290	2026	742685	233621	976307	44715	1021022
4-8 BASIC, W/ESE	112	432924	113382	9999	6745	222	1556	564831	175302	740133	33977	774111
SEQ 3		1002353	262520	23018	15528	513	3582	1307516	408924	1716441	78692	1795134
TOTAL FOR FEFP		3003160	789512	29566	98361	1362	19010	3940974	1367604	5308578	258332	5566911
FOOD SERVICE									93			9
TRANSPORTATION									90775			2406

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	253190	6400 INSTR STAFF TRAINING	22665	7700 CENTRAL SERVICES	19038
6200 INSTRUCTIONAL MEDIA	139675	7300 SCHOOL ADMINISTRATION	333453	7900 OPERATION OF PLANT	387485
6300 INSTR & CURR DEVLPMNT	67302	7400 FACILITIES ACQ-CONSTR	130883	8100 MAINTENANCE OF PLANT	101298
				8200 ADMIN. TECH. SERVICES	30411
				8500 INSTR. TECH. SERVICES	

FUND- 1
SCHL- 0111 BANNERMAN LEARNING CENTER

PROGRAM	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
K-3 BASIC	101	50830	13387	453	3099	7-	425	68188	33575	101763	4345	106109
4-8 BASIC	102	96957	25527	718	4750	11-	650	128592	52197	180790	6708	187499
9-12 BASIC	103	342066	90110	2616	17894	43-	2451	455095	196058	651154	25245	676399
SEQ 1		489854	129025	3788	25744	62	3527	651877	281831	933708	36299	970008
4-8 BASIC, W/ESSE	112	109695	28737	2718	2898	18	378	144447	62346	206793	7980	214774
K-12 BASIC, W/ESSE	113	205920	53953	4924	5251	34	685	270770	114998	385768	14602	400370
SUPPORT LEVEL 4	254	546387	143191	12188	12996	84	1697	716545	284343	1000889	36120	1037009
SUPPORT LEVEL 5	255	47888	12549	1095	1167	7	152	62860	21622	84482	2968	87451
SEQ 3		909891	238431	20927	22314	145	2914	1194624	483310	1677934	61671	1739606
VOCATIONAL 6-12	300	91295	23738	1831	6354	1442-	4553	126331	55099	181431	6436	187867
SEQ 4		91295	23738	1831	6354	1442	4553	126331	55099	181431	6436	187867
TOTAL FOR FEFP		1491040	391195	26546	54414	1359	10995	1972832	820241	2793074	104407	2897481
FOOD SERVICE									3021			1
TRANSPORTATION												80

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	181572	6400 INSTR STAFF TRAINING	9837	7700 CENTRAL SERVICES	11016
6200 INSTRUCTIONAL MEDIA	41735	7300 SCHOOL ADMINISTRATION	230414	7900 OPERATION OF PLANT	205079
6300 INSTR & CURR DEVLPMNT	81868	7400 FACILITIES ACQ-CONSTR	3651	8100 MAINTENANCE OF PLANT	39945
				8200 ADMIN. TECH. SERVICES	15120
				6500 INSTR. TECH. SERVICES	

FUND- 1
SCHL- 0201 ORANGE PARK ELEMENTARY

PROGRAM	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
K-3 BASIC	101	731431	192638	2638	30750	12-	13640	971088	380391	1351480	63282	1414763
4-8 BASIC	102	570898	150347	2104	22579	8-	9986	755907	273765	1029673	45947	1075620
SEQ 1		1302330	342986	4742	53330	20	23627	1726996	654157	2381154	109230	2490384
K-3 BASIC, W/ESF 111		327182	85660	8389	6042		4911	432185	166751	598937	28028	626965
4-8 BASIC, W/ESF 112		276210	72323	6891	4963		4034	364423	133097	497520	22689	520209
SEQ 3		603392	157983	15280	11005		8945	796608	299848	1096457	50717	1147174
TOTAL FOR FEFP		1905723	500970	20023	64336	20	32572	2523605	954005	3477611	159947	3637559
FOOD SERVICE								997				6
TRANSPORTATION								72929				1940

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	212119	6400 INSTR. STAFF TRAINING	17829	7700 CENTRAL SERVICES	13032
6200 INSTRUCTIONAL MEDIA	115043	7300 SCHOOL ADMINISTRATION	239475	7900 OPERATION OF PLANT	231831
6300 INSTR & CURR DEVLPMNT	42374	7400 FACILITIES ACQ-CONSTR	5295	8100 MAINTENANCE OF PLANT	57922
				8200 ADMIN. TECH. SERVICES	
				6500 INSTR. TECH. SERVICES	19081

FUND- 1
SCHL- 0232 GROVE PARK ELEMENTARY

PROGRAM CATEGORY	NBR	SALARIES	BENEFITS	DIRECT				TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
				PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY					
K-3 BASIC	101	937631	246938	3833	35131	817	10166	1234517	434590	1669108	80616	1749724
4-8 BASIC	102	578763	152469	2883	24587	570	7087	766362	289882	1056244	55105	1111349
SEQ 1		1516394	399407	6716	59718	1387	17254	2000880	724472	2725352	135721	2861074
ESOL	130	194298	51222	949	8704	202	2514	257892	110122	368015	20189	388205
SEQ 2		194298	51222	949	8704	202	2514	257892	110122	368015	20189	388205
K-3 BASIC, W/ESE	111	387023	101282	11254	6270	430	2874	509136	197758	706894	37178	744072
4-8 BASIC, W/ESE	112	278414	72884	7500	4178	287	1915	365180	128540	493721	24490	518211
SUPPORT LEVEL 5	255	3567	934	72	40	2	18	4636	821	5458	199	5657
SEQ 3		669005	175101	18826	10489	720	4809	878952	327120	1206073	61868	1267941
TOTAL FOR FEFP		2379697	625731	26492	78913	2311	24578	3137725	1161716	4299442	217779	4517221
FOOD SERVICE TRANSPORTATION									197 71144		1890 7	

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL 229684 6400 INSTR STAFF TRAINING 17279 7700 CENTRAL SERVICES 18584
6200 INSTRUCTIONAL MEDIA 117208 7300 SCHOOL ADMINISTRATION 281735 7900 OPERATION OF PLANT 323173
6300 INSTR & CURR DEVLPMNT 56972 7400 FACILITIES ACQ-CONSTR 7586 8100 MAINTENANCE OF PLANT 82989
8200 ADMIN. TECH. SERVICES 8500 INSTR. TECH. SERVICES 26501

FUND- 1 SCHL- 0241 W.E. CHERRY ELEMENTARY

PROGRAM	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
K-3 BASIC	101	895011	235719	3478	38188	351	5273	1178023	415263	1593287	78170	1671457
4-8 BASIC	102	633917	166961	2662	27070	249	3718	834579	293682	1128262	55297	1183559
SEQ 1		1528929	402680	6141	65259	600	8991	2012603	708946	2721550	133467	2855017
ESOL	130	25162	6631	100	1102	10	151	33158	11911	45070	2249	47319
SEQ 2		25162	6631	100	1102	10	151	33158	11911	45070	2249	47319
K-3 BASIC, W/ESE	111	629141	164793	36875	10785	263	1310	843169	257910	1101080	48788	1149869
4-8 BASIC, W/ESE	112	395193	103495	24325	7114	174	864	531168	171656	702825	32324	735149
SUPPORT LEVEL 4	254	156845	41089	8812	2577	63	313	209701	61762	271464	11671	283135
SUPPORT LEVEL 5	255	96622	25316	5191	1518	37	184	128869	35548	164418	6798	171216
SEQ 3		1277802	334694	75205	21995	538	2673	1712909	526878	2239787	99583	2339371
TOTAL FOR FEFP		2831894	744005	81447	88357	1149	11816	3758671	1247736	5006408	235300	5241708
FOOD SERVICE									2081			7
TRANSPORTATION									71005			1865

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	261365	6400 INSTR STAFF TRAINING	22614	7700 CENTRAL SERVICES	17319
6200 INSTRUCIONAL MEDIA	120696	7300 SCHOOL ADMINISTRATION	283335	7900 OPERATION OF PLANT	348301
6300 INSTR & CURR DEVLPMNT	61167	7400 FACILITIES ACQ-CONSTR	9030	8100 MAINTENANCE OF PLANT	94462
				8200 ADMIN. TECH. SERVICES	
				6500 INSTR. TECH. SERVICES	29445

FUND- 1
SCHL- 0252 ORANGE PARK HIGH

PROGRAM	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
9-12 BASIC	103	5967239	1572527	75370	334517	370-	173125	8122410	3253619	11376030	575511	11951541
SEQ 1		5967239	1572527	75370	334517	370	173125	8122410	3253619	11376030	575511	11951541
ESOL	130	88857	23419	1188	5274	5-	2729	121463	43978	165441	8355	173796
SEQ 2		88857	23419	1188	5274	5	2729	121463	43978	165441	8355	173796
K-12 BASC,W/ESE 113		1264304	331023	59617	65934	364	25183	1746429	638131	2384561	115686	2500247
SUPPORT LEVEL 5 255		68267	17886	2674	2957	16	1129	92931	17442	110374	4091	114466
SEQ 3		1332572	348910	62291	68891	380	26313	1839360	655574	2494935	119777	2614713
VOCATIONAL 6-12 300		734327	190392	23260	63079	14567-	90448	1086940	305777	1392718	58317	1451035
SEQ 4		734327	190392	23260	63079	14567	90448	1086940	305777	1392718	58317	1451035
TOTAL FOR FEFP		8122996	2135250	162110	471763	14563	292617	11170175	4258950	15429125	761962	16191087
FOOD SERVICE												1159
TRANSPORTATION												44722

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	878140	6400 INSTR STAFF TRAINING	67702	7700 CENTRAL SERVICES	61771
6200 INSTRUCTIONAL MEDIA	263308	7300 SCHOOL ADMINISTRATION	852467	7900 OPERATION OF PLANT	1347573
6300 INSTR & CURR DEVLPMNT	237871	7400 FACILITIES ACQ-CONSTR	39310	8100 MAINTENANCE OF PLANT	399494
				8200 ADMIN. TECH. SERVICES	
				6500 INSTR. TECH. SERVICES	111309

FUND- 1
SCHL- 0261 DOCTORS INLET ELEMENTARY

PROGRAM	NBR	SALARIES	BENEFITS	DIRECT				TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
				PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY					
K-3 BASIC	101	1228556	323558	3766	54321	179-	8855	1618878	590319	2209198	106935	2316133
4-8 BASIC	102	849125	223616	2719	35641	117-	5783	1116769	384180	1500949	69807	1570757
SEQ 1		2077682	547174	6485	89962	297	14639	2735647	974500	3710147	176742	3886890
ESOL	130	90455	23836	280	4043	13-	657	119259	43841	163100	7950	171050
SEQ 2		90455	23836	280	4043	13	657	119259	43841	163100	7950	171050
K-3 BASIC, W/ESE	111	4192225	109814	9227	29491		1885	569645	177868	747513	32349	779862
4-8 BASIC, W/ESE	112	276787	72506	6017	19232		1229	375774	116389	492163	21133	513296
SEQ 3		696013	182320	15245	48724		3115	945419	294257	1239676	53483	1293159
TOTAL FOR FEPP		2864151	753331	22011	142730	310	18411	3800326	1312598	5112924	238176	5351100
FOOD SERVICE											292	9
TRANSPORTATION											92188	2453

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	259776	6400 INSTR STAFF TRAINING	22130	7700 CENTRAL SERVICES	23389
6200 INSTRUCTIONAL MEDIA	147270	7300 SCHOOL ADMINISTRATION	307831	7900 OPERATION OF PLANT	344377
6300 INSTR & CURR DEVLPMNT	61271	7400 FACILITIES ACQ-CONSTR	17708	8100 MAINTENANCE OF PLANT	99115
				8200 ADMIN. TECH. SERVICES	
				8500 INSTR. TECH. SERVICES	29726

FUND- 1
SCHL- 0271 MIDDLEBURG ELEMENTARY

PROGRAM	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
K-3 BASIC	101	953447	251131	6686	49172	117-	8124	1268445	456061	1724506	85945	1810452
4-8 BASIC	102	802411	211353	5815	40888	97-	6727	1067097	392209	1459307	72658	1531966
SEQ 1		1755858	462485	12501	90060	215	14851	2335542	848271	3183814	158604	3342418
K-3 BASIC,W/ESE	111	437812	114644	13186	8569		1900	576113	184414	760528	35507	796035
4-8 BASIC,W/ESE	112	419093	109739	12731	8274		1834	551674	189200	740874	35353	776228
SEQ 3		856905	224383	25918	16844		3734	1127787	373615	1501402	70861	1572263
TOTAL FOR FEPP		2612764	686869	38420	106904	214	18586	3463330	1221886	4685216	229465	4914682
FOOD SERVICE											1835	
TRANSPORTATION											284330	
											7566	

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	238710	6400 INSTR STAFF TRAINING	21468	7700 CENTRAL SERVICES	24032
6200 INSTRUCTIONAL MEDIA	140371	7300 SCHOOL ADMINISTRATION	308294	7900 OPERATION OF PLANT	305826
6300 INSTR & CURR DEVLPMNT	60066	7400 FACILITIES ACQ-CONSTR	8044	8100 MAINTENANCE OF PLANT	88001
				8200 ADMIN. TECH. SERVICES	
				8500 INSTR. TECH. SERVICES	27069

FUND- 1
SCHL- 0301 KEYSTONE HEIGHTS ELEMENTARY

PROGRAM	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
K-3 BASIC	101	931132	245280	4626	36706	2655	21519	1241921	464423	1706345	91264	1797609
4-8 BASIC	102	765772	201739	4156	30864	2228	18036	1022797	378334	1401132	75462	1476594
SEQ 1		1696905	447019	8782	67571	4883	39556	2264719	842757	3107477	166727	3274204
K-3 BASIC, W/ESSE	111	672913	176072	20499	9292	2101	13420	894299	334567	1228867	67309	1296176
4-8 BASIC, W/ESSE	112	406188	106360	10419	4723	1068	6821	535580	171061	706641	34310	740952
SUPPORT LEVEL 4	254	30004	7838	1216	551	124	796	40532	19030	59563	3913	63476
SUPPORT LEVEL 5	255	26738	6966	1560	707	160	1021	37154	24674	61828	5046	66875
SEQ 3		1135844	297237	33696	15274	3454	22059	1507567	549334	2056901	110580	2167481
TOTAL FOR FEFP		2832749	744257	42479	82845	8337	61616	3772286	1392092	5164378	277307	5441686
FOOD SERVICE											1593	10
TRANSPORTATION											8668	

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	284454	6400 INSTR STAFF TRAINING	25639	7700 CENTRAL SERVICES	21845
6200 INSTRUCTIONAL MEDIA	144705	7300 SCHOOL ADMINISTRATION	298396	7900 OPERATION OF PLANT	382923
6300 INSTR & CURR DEVELOPMT	71618	7400 FACILITIES ACQ-CONSTR	10817	8100 MAINTENANCE OF PLANT	113225
				8200 ADMIN. TECH. SERVICES	
				6500 INSTR. TECH. SERVICES	38464

FUND- 1
SCHL- 0311 KEYSTONE HEIGHTS HIGH SCHOOL

PROGRAM CATEGORY	NBR	SALARIES	BENEFITS	DIRECT				TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
				PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY					
4-8 BASIC	102	1173853	309192	9764	68003	13095	28415	1602324	712711	2315036	120540	2435576
9-12 BASIC	103	2147521	565926	16843	121978	23522	51039	2926832	1379419	4306251	227851	4534103
SEQ 1		3321374	875119	26608	189981	36617	79455	4529156	2092131	6621288	348391	6969679
ESOL	130	8006	2104	43	235	1	159	10550	3946	14496	720	15216
SEQ 2		8006	2104	43	235	1	159	10550	3946	14496	720	15216
4-8 BASIC, W/ESL	112	504508	132100	22045	28242	79	10152	697130	266671	963801	46358	1010160
K-12 BASIC, W/ESL	113	600598	157250	26697	34201	96	12294	831139	342752	1173892	58403	12332295
SUPPORT LEVEL 4	254	17921	4688	937	1200	3	431	25182	11071	36254	1940	38195
SUPPORT LEVEL 5	255	33521	8781	1306	1673	4	601	45888	10382	56270	2127	58397
SEQ 3		1156549	302821	50986	65318	184	23479	1599340	630877	2230218	108830	2339049
VOCATIONAL 6-12	300	287349	74550	7790	33129	58947	20645	482413	142189	624602	24305	648907
SEQ 4		287349	74550	7790	33129	58947	20645	482413	142189	624602	24305	648907
TOTAL FOR FEFP		4773280	1254595	85427	288665	95751	123739	6621460	2869144	9490605	482247	9972852
FOOD SERVICE									587		17	
TRANSPORTATION									581529		14566	

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

- 6100 PUPIL PERSONNEL 549393 6400 INSTR STAFF TRAINING 38238 7700 CENTRAL SERVICES 31500
- 6200 INSTRUCTIONAL MEDIA 242174 7300 SCHOOL ADMINISTRATION 636547 7900 OPERATION OF PLANT 855987
- 6300 INSTR & CURR DEVLPMNT 114468 7400 FACILITIES ACQ-CONSTR 32441 8100 MAINTENANCE OF PLANT 312699
- 8200 ADMIN. TECH. SERVICES 6500 INSTR. TECH. SERVICES 55695

FUND- 1
SCHL- 0331 S. BRYAN JENNINGS ELEMENTARY

PROGRAM	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
K-3 BASIC	101	878595	231431	3888	38036	503	7789	1160245	483981	1644226	81195	1725422
4-8 BASIC	102	550786	145091	2643	24033	317	4899	727772	306523	1034295	51306	1085602
SEQ 1		1429381	376523	6532	62069	821	12689	1888017	790505	2678522	132502	2811025
ESOL	130	48516	12753	178	954	30	194	62627	25925	88552	4345	92897
SEQ 2		48516	12753	178	954	30	194	62627	25925	88552	4345	92897
K-3 BASIC, W/ESL 111		479399	125520	30920	8092	287	2748	646968	232620	879589	39838	919428
4-8 BASIC, W/ESL 112		233994	61258	15572	4075	144	1384	316429	122538	438968	20483	459452
SEQ 3		713393	186778	46492	12167	432	4133	963398	355159	1318557	60322	1378880
TOTAL FOR FEFP		2191291	576055	53202	75191	1284	17016	2914042	1171589	4085632	197170	4282803
FOOD SERVICE									3311		7	
TRANSPORTATION									239940		6384	

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	237994	6400 INSTR STAFF TRAINING	18568	7700 CENTRAL SERVICES	15537
6200 INSTRUCTIONAL MEDIA	141284	7300 SCHOOL ADMINISTRATION	289043	7900 OPERATION OF PLANT	315344
6300 INSTR & CURR DEVELOPMT	52696	7400 FACILITIES ACQ-CONSTR	7658	8100 MAINTENANCE OF PLANT	69843
				8200 ADMIN. TECH. SERVICES	
				5000 INSTR. TECH. SERVICES	23618

FUND- 1
SCHL- 0341 CLAY HIGH SCHOOL

PROGRAM	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
9-12 BASIC	103	3240529	853940	29589	216348	142	37002	4377552	1797715	6175267	295437	6470705
SEQ 1		3240529	853940	29589	216348	142	37002	4377552	1797715	6175267	295437	6470705
ESOL	130	36583	9617	239	997	14	249	47701	18427	66129	3118	69248
SEQ 2		36583	9617	239	997	14	249	47701	18427	66129	3118	69248
4-8 BASIC, W/ESE	112	536	140	15	26	512	11	730	259	989	44	1033
K-12 BASIC, W/ESE	113	1396951	365850	38299	66040	45	29088	1896743	696909	2593652	116026	2709679
SUPPORT LEVEL 4	254	104357	27310	3413	5885	45	2592	143604	57160	200764	9900	210664
SUPPORT LEVEL 5	255	17305	4535	394	680	5	299	23221	5939	29161	1085	30246
SEQ 3		1519151	397836	42122	72632	563	31992	2064299	760268	2824568	127056	2951624
VOCATIONAL 6-12	300	456515	118406	11882	48948	8773-	73597	700576	253561	954138	39454	993592
SEQ 4		456515	118406	11882	48948	8773	73597	700576	253561	954138	39454	993592
TOTAL FOR FEFP		5252779	1379800	83833	338927	8053	142842	7190129	2829974	10020104	465066	10485171
FOOD SERVICE									681		16	
TRANSPORTATION									573754		14332	

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	603804	6400 INSTR STAFF TRAINING	39441	7700 CENTRAL SERVICES	35370
6200 INSTRUCTIONAL MEDIA	282565	7300 SCHOOL ADMINISTRATION	594238	7900 OPERATION OF PLANT	822325
6300 INSTR & CURR DEVLPMNT	134093	7400 FACILITIES ACQ-CONSTR	41003	8100 MAINTENANCE OF PLANT	219385
				8200 ADMIN. TECH. SERVICES	
				6500 INSTR. TECH. SERVICES	57746

FUND- 1
SCHL- 0351 LAKESIDE JUNIOR HIGH

PROGRAM CATEGORY	NBR	SALARIES	BENEFITS	DIRECT			TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL	
				PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES						CAPITAL OUTLAY
4-8 BASIC	102	2211226	582311	10979	82230	418	38089	2925255	1240899	4166155	214637	4380792
SEQ 1		2211226	582311	10979	82230	418	38089	2925255	1240899	4166155	214637	4380792
ESOL	130	9299	2444	36	164	5	128	12078	4128	16206	777	16984
SEQ 2		9299	2444	36	164	5	128	12078	4128	16206	777	16984
4-8 BASIC, W/ESE	112	1015999	266062	62031	15364	535	14377	1374370	514413	1888784	92291	1981075
SUPPORT LEVEL 4	254	56400	14749	4699	1164	40	1089	78143	33448	111591	6295	117886
SUPPORT LEVEL 5	255	54340	14180	6327	1567	54	1466	77937	47364	125301	8769	134071
SEQ 3		1126740	294991	73058	18096	630	16932	1530450	595226	2125677	107356	2233033
TOTAL FOR FEFP		3347266	879748	84074	100491	1053	55150	4467784	1840254	6308039	322771	6630810
FOOD SERVICE									2868		11	
TRANSPORTATION									382367		9896	

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	316786	6400 INSTR STAFF TRAINING	26717	7700 CENTRAL SERVICES	25793
6200 INSTRUCITIONAL MEDIA	183276	7300 SCHOOL ADMINISTRATION	435413	7900 OPERATION OF PLANT	508763
6300 INSTR & CURR DEVLPMNT	72551	7400 FACILITIES ACQ-CONSTR	19484	8100 MAINTENANCE OF PLANT	213139
				8200 ADMIN. TECH. SERVICES	
				8500 INSTR. TECH. SERVICES	38326

FUND- 1
SCHL- 0352 LAKESIDE ELEMENTARY

PROGRAM	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT			TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
					MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY					
K-3 BASIC	101	1212766	318141	31172	60961	10681	1633554	578467	2212022	104751	2316774	
4-8 BASIC	102	845734	222754	3592	46005	7070	1125035	411582	1536617	75025	1611642	
SEQ 1		2058500	540895	34764	106967	290	17752	2758589	990050	3748639	179777	3928416
ESOL	130	18432	4856	68	943	145	24442	8258	32701	1520	34222	
SEQ 2		18432	4856	68	943	145	24442	8258	32701	1520	34222	
K-3 BASIC, W/ESL	111	419753	109920	10324	10454	1873	552326	185913	738240	34470	772711	
4-8 BASIC, W/ESL	112	531728	139229	13406	13575	2433	700373	244243	944617	45047	989664	
SUPPORT LEVEL 4	254	4395	1130	113	115	20	5796	2051	7848	380	8228	
SUPPORT LEVEL 5	255	450	117	14	14	2	599	182	782	40	822	
SEQ 3		956327	250418	23859	24160	4330	1259096	432391	1691488	79938	1771427	
TOTAL FOR FEFP		3033260	796170	58693	132071	293	22227	4042129	1430700	5472829	261237	5734066
FOOD SERVICE											9	
TRANSPORTATION											8530	

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	312474	6400 INSTR STAFF TRAINING	23132	7700 CENTRAL SERVICES	21868
6200 INSTRUCTIONAL MEDIA	161277	7300 SCHOOL ADMINISTRATION	305467	7900 OPERATION OF PLANT	335010
6300 INSTR & CURR DEVLPMNT	67176	7400 FACILITIES ACQ-CONSTR	26225	8100 MAINTENANCE OF PLANT	108001
				8200 ADMIN. TECH. SERVICES	
				6500 INSTR. TECH. SERVICES	70066

FUND- 1
SCHL- 0361 ORANGE PARK JR HIGH

PROGRAM CATEGORY	NBR	SALARIES	BENEFITS	DIRECT			TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL	
				PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES						CAPITAL OUTLAY
4-8 BASIC	102	1976391	520544	14408	81236	189-	29138	2621529	1337749	3959278	212413	4171692
SEQ 1		1976391	520544	14408	81236	189	29138	2621529	1337749	3959278	212413	4171692
ESOL	130	51650	13612	382	2252	5-	809	68702	28090	96792	4741	101534
SEQ 2		51650	13612	382	2252	5	809	68702	28090	96792	4741	101534
4-8 BASIC,W/ESE	112	1041729	272794	28311	15946	216	10964	1369963	585261	1955224	95654	2050879
SUPPORT LEVEL 4	254	19623	5134	657	370	5	254	26045	12317	38362	2058	40421
SUPPORT LEVEL 5	255	24728	6479	570	321	4	220	32323	10891	43215	1811	45027
SEQ 3		1086080	284407	29539	16638	225	11440	1428332	608470	2036802	99525	2136328
TOTAL FOR FEPP		3114123	818564	44330	100126	30	41387	4118564	1974310	6092874	316680	6409555
FOOD SERVICE									1472		10	
TRANSPORTATION									352165		9039	

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	379975	6400 INSTR STAFF TRAINING	22920	7700 CENTRAL SERVICES	30167
6200 INSTRUCIONAL MEDIA	176842	7300 SCHOOL ADMINISTRATION	504564	7900 OPERATION OF PLANT	513288
6300 INSTR & CURR DEVLPMNT	69388	7400 FACILITIES ACQ-CONSTR	20032	8100 MAINTENANCE OF PLANT	219138
				8200 ADMIN. TECH. SERVICES	3914
				6500 INSTR. TECH. SERVICES	34076

FUND- 1
SCHL- 0371 WILKINSON JR HIGH

PROGRAM CATEGORY	NBR	SALARIES	BENEFITS	DIRECT				TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
				PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY					
4-8 BASIC	102	2075133	546581	19851	99446	110-	41561	2782464	1262696	4045160	198491	4243652
SEQ 1		2075133	546581	19851	99446	110	41561	2782464	1262696	4045160	198491	4243652
ESOL	130	13758	3626	139	720		302	18547	8077	26624	1335	27960
SEQ 2		13758	3626	139	720		302	18547	8077	26624	1335	27960
4-8 BASIC, W/ESE	112	894231	234164	26168	17950	256	13511	1186283	471035	1657318	76176	1733495
SUPPORT LEVEL 5	255	4737	1240	144	98	1	74	6296	2633	8929	423	9353
SEQ 3		4737	1240	144	98	1	74	6296	2633	8929	423	9353
TOTAL FOR FEFP		2987861	785613	46303	118216	146	55449	3993591	1744442	5738033	276427	6014461
FOOD SERVICE TRANSPORTATION									314469		8177	9

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	306814	6400 INSTR STAFF TRAINING	22908	7700 CENTRAL SERVICES	23097
6200 INSTRUCTIONAL MEDIA	215208	7300 SCHOOL ADMINISTRATION	463484	7900 OPERATION OF PLANT	459373
6300 INSTR & CURR DEVELOPMENT	68051	7400 FACILITIES ACQ-CONSTR	12457	8100 MAINTENANCE OF PLANT	136270
				8200 ADMIN. TECH. SERVICES	
				6500 INSTR. TECH. SERVICES	36775

FUND- 1
SCHL- 0381 MONTCLAIR ELEMENTARY

PROGRAM	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
K-3 BASIC	101	891273	234731	5980	35279	58-	8104	1175310	436010	1611321	77995	1689317
4-8 BASIC	102	594855	156676	4256	24027	39-	5496	785273	278917	1064190	51606	1115797
SEQ 1		1486129	391407	10236	59306	97	13601	1960584	714928	2675512	129601	2805114
ESOL	130	9724	2562	70	414		94	12865	5215	18080	923	19003
SEQ 2		9724	2562	70	414		94	12865	5215	18080	923	19003
K-3 BASIC, W/ESE 111		318908	83519	8516	4887		1644	417475	138747	556223	25581	581805
4-8 BASIC, W/ESE 112		237764	62243	7020	4028		1355	312412	109822	422235	20719	442954
SUPPORT LEVEL 5 255		3485	913	79	45		15	4539	805	5345	199	5544
SEQ 3		560158	146676	15616	8961		3015	734428	249375	983803	46500	1030304
TOTAL FOR FEPP		2056012	540647	25923	68682	98	16711	2707878	969518	3677396	177025	3854422
FOOD SERVICE												
TRANSPORTATION												
												223565
												5949

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	169389	6400 INSTR STAFF TRAINING	15782	7700 CENTRAL SERVICES	13552
6200 INSTRUCIONAL MEDIA	106258	7300 SCHOOL ADMINISTRATION	220486	7900 OPERATION OF PLANT	299309
6300 INSTR & CURR DEVLPMNT	46146	7400 FACILITIES ACQ-CONSTR	8330	8100 MAINTENANCE OF PLANT	69478
				8200 ADMIN. TECH. SERVICES	20784
				6500 INSTR. TECH. SERVICES	

FUND- 1
SCHL- 0391 MIDDLEBURG HIGH SCHOOL

PROGRAM	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
9-12 BASIC	103	3956505	1042668	41156	213576	466-	61440	5314880	2397819	7712700	396619	8109320
SEQ 1		3956505	1042668	41156	213576	466	61440	5314880	2397819	7712700	396619	8109320
ESOL	130	21888	5768	228	1183	2-	340	29406	11111	40518	1974	42492
SEQ 2		21888	5768	228	1183	2	340	29406	11111	40518	1974	42492
K-3 BASIC, W/ESE	111	305	80	10	15	301	4	416	150	567	26	593
K-12 BASIC, W/ESE	113	1335231	349645	41036	27590	5	14838	1768645	681764	2450409	117391	2567801
SUPPORT LEVEL 4	254	25640	6714	786	528	32	284	33960	12103	46063	2150	48214
SUPPORT LEVEL 5	255	147568	38646	4406	2962	32	1593	195210	54910	250120	10729	260849
SEQ 3		1508747	395087	46239	31097	340	16720	1998233	748928	2747161	130298	2877460
VOCATIONAL 6-12	300	796296	206502	22932	85800	15598-	89841	1185775	410732	1596508	68714	1665222
SEQ 4		796296	206502	22932	85800	15598	89841	1185775	410732	1596508	68714	1665222
TOTAL FOR FEFP		6283437	1650026	110557	331658	15727	168343	8528295	3568592	12096888	597607	12694495
FOOD SERVICE									585		25	
TRANSPORTATION									870713		21992	

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	782674	6400 INSTR STAFF TRAINING	49335	7700 CENTRAL SERVICES	43455
6200 INSTRUCTIONAL MEDIA	256418	7300 SCHOOL ADMINISTRATION	755879	7900 OPERATION OF PLANT	1065440
6300 INSTR & CURR DEVLPMNT	164818	7400 FACILITIES ACQ-CONSTR	43749	8100 MAINTENANCE OF PLANT	338255
				8200 ADMIN. TECH. SERVICES	
				6500 INSTR. TECH. SERVICES	68565

FUND- 1
SCHL- 0401 RIDGEVIEW ELEMENTARY

PROGRAM	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
K-3 BASIC	101	940826	247821	4220	44083	239	12476	1249667	445534	1695201	88765	1783967
4-8 BASIC	102	689256	181554	3247	31572	171	8904	914706	302267	1216974	61842	1278816
SEQ 1		1630082	429376	7467	75656	411	21380	2164374	747801	2912175	150608	3062784
ESOL	130	25509	6724	122	1282	6	362	34008	13124	47133	2598	49731
SEQ 2		25509	6724	122	1282	6	362	34008	13124	47133	2598	49731
K-3 BASIC, W/ESE	111	737206	192989	59034	18668	263	10517	1018680	328518	1347199	66033	1413232
4-8 BASIC, W/ESE	112	618337	161893	47889	15144	213	8531	852010	260168	1112178	52937	1165116
SUPPORT LEVEL 4	254	84348	22095	5676	1795	25	1011	114952	33050	148003	6494	154498
SUPPORT LEVEL 5	255	178757	46835	11404	3606	50	2031	242686	67292	309978	13137	323116
SEQ 3		1618649	423815	124005	39214	553	22091	2228330	689030	2917360	138602	3055962
TOTAL FOR FEFP		3274241	859916	131595	116153	972	43834	4426713	1449956	5876669	291809	6168479
FOOD SERVICE												
TRANSPORTATION												
												9
												7786

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	308888	6400 INSTR STAFF TRAINING	26305	7700 CENTRAL SERVICES	21524
6200 INSTRUCTIONAL MEDIA	181358	7300 SCHOOL ADMINISTRATION	293481	7900 OPERATION OF PLANT	367828
6300 INSTR & CURR DEVLPMNT	76068	7400 FACILITIES ACQ-CONSTR	20798	8100 MAINTENANCE OF PLANT	113991
				8200 ADMIN. TECH. SERVICES	
				6500 INSTR. TECH. SERVICES	39711

FUND- 1
SCHL- 0411 CLAY HILL ELEMENTARY

PROGRAM CATEGORY	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT			TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
					MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY					
K-3 BASIC	101	570410	150270	2662	30179	4-	13902	767421	334748	1102169	58229	1160399
4-8 BASIC	102	533461	140530	2570	27072	4-	12438	716068	284155	1000224	50805	1051029
SEQ 1		1103872	290800	5232	57252	9	26341	1483490	618903	2102394	109034	2211428
K-3 BASIC,W/ESE	111	407694	106735	10746	9360		7283	541820	210179	751999	36686	788686
4-8 BASIC,W/ESE	112	253729	66419	6874	5988		4659	337671	129073	466744	23007	489752
SEQ 3		661423	173155	17621	15348		11943	879491	339252	1218744	59694	1278438
TOTAL FOR FEFP		1765295	463956	22853	72601	9	38284	2362981	958156	3321138	168728	3489867
FOOD SERVICE											2043	
TRANSPORTATION											5505	

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	173507	6400 INSTR STAFF TRAINING	15242	7700 CENTRAL SERVICES	15606
6200 INSTRUCTIONAL MEDIA	114226	7300 SCHOOL ADMINISTRATION	211693	7900 OPERATION OF PLANT	282777
6300 INSTR & CURR DEVLPMNT	43306	7400 FACILITIES ACQ-CONSTR	6431	8100 MAINTENANCE OF PLANT	70350
				8200 ADMIN. TECH. SERVICES	
				8500 INSTR. TECH. SERVICES	25013

FUND- 1
SCHL- 0431 RIDGEVIEW HIGH SCHOOL

PROGRAM CATEGORY	NBR	SALARIES	BENEFITS	DIRECT			TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
				PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES					
9-12 BASIC	103	4234334	1115773	60958	219283	5027	5770296	2285303	8055600	382986	8438587
SEQ 1		4234334	1115773	60958	219283	5027	5770296	2285303	8055600	382986	8438587
ESOL	130	80640	21248	1147	4126	94	109796	39300	149096	6871	155968
SEQ 2		80640	21248	1147	4126	94	109796	39300	149096	6871	155968
K-12 BASC,W/ESE	113	1465451	384691	48064	64787	1551	2020136	685107	2705243	116362	2821606
SUPPORT LEVEL 4	254	273131	71537	8671	6382	384	368065	125868	493934	21838	515772
SUPPORT LEVEL 5	255	178379	46699	6365	4685	282	242253	91296	333550	15931	349482
SEQ 3		1916962	502929	63100	75856	2218	2630456	902272	3532728	154133	3686861
VOCATIONAL 6-12	300	291671	75616	9049	32163	5483	442423	164706	607129	26228	633358
SEQ 4		291671	75616	9049	32163	5483	442423	164706	607129	26228	633358
TOTAL FOR FEFP		6523609	1715567	134256	331429	1857	246252	8952972	3391582	570220	12914774
FOOD SERVICE										955	23
TRANSPORTATION										781054	19652

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	765097	6400 INSTR STAFF TRAINING	109994	7700 CENTRAL SERVICES	39193
6200 INSTRUCATIONAL MEDIA	244718	7300 SCHOOL ADMINISTRATION	613220	7900 OPERATION OF PLANT	992721
6300 INSTR & CURR DEVLPMNT	206617	7400 FACILITIES ACQ-CONSTR	73927	8100 MAINTENANCE OF PLANT	276975
				8200 ADMIN. TECH. SERVICES	
				8500 INSTR. TECH. SERVICES	69115

FUND- 1
SCHL- 0451 LAKE ASBURY ELEMENTARY

PROGRAM	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
K-3 BASIC	101	1871596	492993	9007	96915	606	20954	2492074	814065	3306140	178061	3484202
4-8 BASIC	102	1320964	347945	6589	66291	414	14281	1756485	528772	2285258	118648	2403906
SEQ 1		3192560	840938	15597	163207	1020	35235	4248560	1342838	5591398	296709	5888108
ESOL	130	2420	637	10	111		23	3204	920	4125	202	4327
SEQ 2		2420	637	10	111		23	3204	920	4125	202	4327
K-3 BASIC, W/ESE	111	774550	202766	21058	20010	419	5408	1024213	316184	1340398	69843	1410242
4-8 BASIC, W/ESE	112	383987	100537	10076	9574	200	2587	506964	145298	652262	32767	685030
SUPPORT LEVEL 5	255	4138	1077	262	249	5	67	5800	3725	9526	847	10373
SEQ 3		1162675	304381	31397	29834	626	8063	1536978	465208	2002186	103459	2105646
TOTAL FOR FEFP		4357657	1145957	47005	193152	1647	43323	5788743	1808967	7597711	400371	7998082
FOOD SERVICE												
TRANSPORTATION												
								3767			17	
								556840			14817	

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	312349	6400 INSTR STAFF TRAINING	36531	7700 CENTRAL SERVICES	35813
6200 INSTRUCTIONAL MEDIA	171955	7300 SCHOOL ADMINISTRATION	440504	7900 OPERATION OF PLANT	457714
6300 INSTR & CURR DEVLPMNT	103599	7400 FACILITIES ACQ-CONSTR	33301	8100 MAINTENANCE OF PLANT	161672
				8200 ADMIN. TECH. SERVICES	
				6500 INSTR. TECH. SERVICES	55524

FUND- 1
SCHL- 0471 ROBERT M PATERSON ELEMENTARY

* POST *

PROGRAM	NBR	SALARIES	BENEFITS	DIRECT				TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
				PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY					
K-3 BASIC	101	1134513	298821	5916	53169	183-	9925	1502163	570823	2072986	105127	2178114
4-8 BASIC	102	905875	238619	5117	43311	149-	8051	1200825	445089	1645914	83823	1729738
SEQ 1		2040389	537441	11033	96480	333	17977	2702988	1015912	3718901	188950	3907852
ESOL	130	29486	7770	152	1373	4-	255	39035	14445	53480	2689	56170
SEQ 2		29486	7770	152	1373	4	255	39035	14445	53480	2689	56170
K-3 BASIC, W/ESE	111	690257	180697	94745	12914		3394	982008	325131	1307140	61722	1368862
4-8 BASIC, W/ESE	112	394292	103223	53579	7303		1919	560318	180380	740698	34600	775299
SUPPORT LEVEL 4	254	14338	3757	1451	197		51	19796	5019	24816	948	25765
SEQ 3		1098888	287678	149775	20414		5365	1562123	510532	2072655	97271	2169927
TOTAL FOR FEFP		3168764	832890	160962	118269	337	23598	4304147	1540890	5845038	288911	6133950
FOOD SERVICE											93	
TRANSPORTATION											11	

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	272336	6400 INSTR STAFF TRAINING	27568	7700 CENTRAL SERVICES	24060
6200 INSTRUCTIONAL MEDIA	175620	7300 SCHOOL ADMINISTRATION	343979	7900 OPERATION OF PLANT	460574
6300 INSTR & CURR DEVLPMNT	74764	7400 FACILITIES ACQ-CONSTR	10681	8100 MAINTENANCE OF PLANT	116848
				8200 ADMIN. TECH. SERVICES	
				6500 INSTR. TECH. SERVICES	34455

FUND- 1
SCHL- 0481 LAKE ASBURY JUNIOR HIGH

PROGRAM	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
4-8 BASIC	102	2426048	639003	12718	104629	395-	27067	3209071	1376713	4585784	218528	4804313
SEQ 1		2426048	639003	12718	104629	395	27067	3209071	1376713	4585784	218528	4804313
ESOL	130	26682	7003	701	1031	4-	317	35732	14190	49923	2257	52180
SEQ 2		26682	7003	701	1031	4	317	35732	14190	49923	2257	52180
4-8 BASIC, W/ESL	112	1048621	274566	27204	17464	197	8198	1376253	549320	1925574	89204	2014779
SUPPORT LEVEL 4	254	60529	15845	1655	1062	12	498	79604	35881	115486	5607	121093
SUPPORT LEVEL 5	255	80310	21014	2417	1551	17	728	106040	46869	152910	7785	160695
SEQ 3		1189462	311426	31277	20079	226	9426	1561898	632072	2193971	102597	2296568
TOTAL FOR FEPP		3642193	957433	44697	125739	172	36811	4806702	2022976	6829679	323383	7153062
FOOD SERVICE									3318		13	
TRANSPORTATION									457432		11852	

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	389878	6400 INSTR STAFF TRAINING	41409	7700 CENTRAL SERVICES	27004
6200 INSTRUCIONAL MEDIA	151695	7300 SCHOOL ADMINISTRATION	487283	7900 OPERATION OF PLANT	612002
6300 INSTR & CURR DEVLPMNT	83362	7400 FACILITIES ACQ-CONSTR	518222	8100 MAINTENANCE OF PLANT	132203
				8200 ADMIN. TECH. SERVICES	
				6500 INSTR. TECH. SERVICES	46312

FUND- 1
SCHL- 0491 WILKINSON ELEMENTARY

PROGRAM	NBR	SALARIES	BENEFITS	DIRECT				TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
				PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY					
K-3 BASIC	101	1283877	338162	5432	101596	341	13408	1742819	631806	2374626	1177222	2492348
4-8 BASIC	102	791341	208445	3641	63229	212	8319	1075189	577368	1452558	71686	1524245
SEQ 1		2075219	546607	9073	164826	553	21728	2818008	1009175	3827184	189409	4016593
K-3 BASIC, W/ESE	111	643317	168476	15634	11819	246	4281	843776	271508	1115285	51713	1166999
4-8 BASIC, W/ESE	112	515200	134904	13002	9829	205	3560	676702	226704	903406	43095	946501
SUPPORT LEVEL 4	254	117539	30793	2691	2034	42	736	153858	49103	202961	9132	212093
SUPPORT LEVEL 5	255	16407	4296	413	312	6	113	21548	5880	27429	1240	28670
SEQ 3		1292484	338470	31741	23996	500	8691	1695886	553196	2249083	105181	2354264
TOTAL FOR FEFP		3367703	885078	40815	188822	1054	30419	4513894	1562372	6076267	294590	6370858
FOOD SERVICE											91	11
TRANSPORTATION											91	9606

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL, INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	314721	6400 INSTR STAFF TRAINING	35330	7700 CENTRAL SERVICES	23094
6200 INSTRUC TIONAL MEDIA	161405	7300 SCHOOL ADMINISTRATION	319434	7900 OPERATION OF PLANT	390229
6300 INSTR & CURR DEVLPMNT	76706	7400 FACILITIES ACQ-CONSTR	15193	8100 MAINTENANCE OF PLANT	115704
				8200 ADMIN. TECH. SERVICES	75970
				6500 INSTR. TECH. SERVICES	34582

FUND- 1
SCHL- 0501 TYNES ELEMENTARY

PROGRAM	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
K-3 BASIC	101	932637	245704	3786	51873	4468	6958	1245428	514778	1760207	96499	1856706
4-8 BASIC	102	610307	160792	2690	33832	2909	4516	815047	323441	1138489	61770	1200259
SEQ 1		1542944	406496	6476	85705	7378	11474	2060476	838219	2898696	158269	3056966
ESOL	130	11469	3023	48	662	57	88	15350	6421	21771	1218	22989
SEQ 2		11469	3023	48	662	57	88	15350	6421	21771	1218	22989
K-3 BASIC, W/ESL	111	522723	136821	34177	13579	2360	3259	712922	257711	970633	48968	1019602
4-8 BASIC, W/ESL	112	319028	83510	20504	8146	1415	1955	434561	149808	584369	28942	613312
SUPPORT LEVEL 4	254	192461	50372	12836	5100	886	1224	262881	96571	353453	18371	377825
SUPPORT LEVEL 5	255	27265	7130	2152	855	148	205	37756	16039	53796	3066	56862
SEQ 3		1061478	277835	69670	27680	4811	6644	1448121	520131	1968253	99349	2067602
TOTAL FOR FEFP		2615893	687355	76195	114049	12246	18208	3523948	1364772	4888721	258838	5147559
FOOD SERVICE									279			8
TRANSPORTATION									278343			7404

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	274950	6400 INSTR STAFF TRAINING	24772	7700 CENTRAL SERVICES	18861
6200 INSTRUCTIONAL MEDIA	131352	7300 SCHOOL ADMINISTRATION	295352	7900 OPERATION OF PLANT	397477
6300 INSTR & CURR DEVELOPMENT	66558	7400 FACILITIES ACQ-CONSTR	17032	8100 MAINTENANCE OF PLANT	107857
				8200 ADMIN. TECH. SERVICES	
				6500 INSTR. TECH. SERVICES	30557

FUND- 1
SCHL- 0511 MCRAE ELEMENTARY SCHOOL

PROGRAM CATEGORY	NBR	SALARIES	BENEFITS	DIRECT				TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
				PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY					
K-3 BASIC	101	729389	192132	2842	34183	411	7933	966893	400489	1367383	69859	1437243
4-8 BASIC	102	455584	120029	2059	22780	273	5266	605994	249075	855069	45071	900141
SEQ 1		1184973	312162	4902	56963	685	13199	1572887	649565	2222453	114931	2337384
ESOL	130	9567	2522	39	475	5	110	12721	5387	18108	957	19065
SEQ 2		9567	2522	39	475	5	110	12721	5387	18108	957	19065
K-3 BASIC, W/ESE 111		650374	170275	34334	12172	359	4136	871652	314181	1185834	56195	1242029
4-8 BASIC, W/ESE 112		403563	105637	22270	7895	233	2682	542283	197803	740086	35966	776053
SEQ 3		1053937	275913	56604	20067	593	6819	1413935	511985	1925921	92161	2018083
TOTAL FOR FEPP		2248479	590598	61546	77506	1284	20129	2999544	1166938	4166483	208050	4374533
FOOD SERVICE												
TRANSPORTATION												
								3434				7
								246423				6557

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	220251	6400 INSTR STAFF TRAINING	21157	7700 CENTRAL SERVICES	19408
6200 INSTRUCTIONAL MEDIA	119209	7300 SCHOOL ADMINISTRATION	278444	7900 OPERATION OF PLANT	339452
6300 INSTR & CURR DEVLPMNT	54697	7400 FACILITIES ACQ-CONSTR	7144	8100 MAINTENANCE OF PLANT	78147
				8200 ADMIN. TECH. SERVICES	
				6500 INSTR. TECH. SERVICES	29024

FUND- 1
SCHL- 0521 FLEMING ISLAND ELEMENTARY

PROGRAM CATEGORY	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT				TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
					MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	INDIRECT					
K-3 BASIC	101	1368322	360412	7803	58605	2225	12126	1809496	624981	2434478	128050	2562528	
4-8 BASIC	102	992351	261374	5766	40980	1553	8442	1310468	430930	1741399	88835	1830235	
SEQ 1		2360674	621786	13569	99585	3778	20569	3119965	1055912	4175877	216886	4392764	
ESOL	130	14518	3826	86	650	24	134	19241	7023	26265	1429	27695	
SEQ 2		14518	3826	86	650	24	134	19241	7023	26265	1429	27695	
K-3 BASIC, W/ESL	111	791698	207348	45627	12026	1251	5214	1063167	308008	1371176	63843	1435020	
4-8 BASIC, W/ESL	112	431762	112988	30308	7988	831	3463	587344	204111	791456	42359	833816	
SUPPORT LEVEL 4	254	106787	27971	5967	1573	163	681	143144	43212	186357	8647	195005	
SUPPORT LEVEL 5	255	9652	2528	553	145	15	63	12959	3591	16551	759	17311	
SEQ 3		1339901	350837	82457	21734	2262	9423	1806616	558924	2365541	115611	2481152	
TOTAL FOR FEFP		3715094	976450	96113	121970	6066	30126	4945823	1621860	6567684	333927	6901611	
FOOD SERVICE											1870	13	
TRANSPORTATION											418552	11137	

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	307562	6400 INSTR STAFF TRAINING	29681	7700 CENTRAL SERVICES	24950
6200 INSTRUCIONAL MEDIA	139645	7300 SCHOOL ADMINISTRATION	379164	7900 OPERATION OF PLANT	452370
6300 INSTR & CURR DEVLPMNT	85496	7400 FACILITIES ACQ-CONSTR	18039	8100 MAINTENANCE OF PLANT	141576
				8200 ADMIN. TECH. SERVICES	
				6500 INSTR. TECH. SERVICES	43373

FUND- 1
SCHL- 0531 THUNDERBOLT ELEMENTARY

PROGRAM	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
K-3 BASIC	101	1627851	428778	9317	76158	1352	8889	2152347	652138	2804485	152348	2956833
4-8 BASIC	102	970787	255720	5915	45734	810	5307	1284275	373160	1657436	89250	1746687
SEQ 1		2598639	684498	15232	121892	2163	14196	3436623	1025298	4461921	241598	4703520
ESOL	130	69183	18227	342	2800	49	325	90929	24345	115274	5644	120919
SEQ 2		69183	18227	342	2800	49	325	90929	24345	115274	5644	120919
K-3 BASIC, W/ESE	111	710469	185924	51983	15489	781	1205	965853	295372	1261225	69531	1330756
4-8 BASIC, W/ESE	112	599345	156907	39937	11899	600	925	809615	221379	1030995	52770	1083765
SUPPORT LEVEL 4	254	128197	33566	8232	2452	123	190	172764	46945	219710	11030	230741
SUPPORT LEVEL 5	255	32328	8467	1888	562	28	43	43320	10856	54176	2540	56717
SEQ 3		1470341	384866	102042	30404	1533	2365	1991553	574554	2566107	135873	2701981
TOTAL FOR FEFP		4138164	1087592	117617	155097	3746	16887	5519106	1624198	7143304	383116	7526420
FOOD SERVICE									482		15	
TRANSPORTATION									496215		13196	

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	364235	6400 INSTR STAFF TRAINING	35967	7700 CENTRAL SERVICES	29185
6200 INSTRUCTIONAL MEDIA	123091	7300 SCHOOL ADMINISTRATION	348292	7900 OPERATION OF PLANT	408974
6300 INSTR & CURR DEVLPMNT	99282	7400 FACILITIES ACQ-CONSTR	14514	8100 MAINTENANCE OF PLANT	153664
				8200 ADMIN. TECH. SERVICES	
				6500 INSTR. TECH. SERVICES	46988

FUND- 1
SCHL- 0541 RIDEOUT ELEMENTARY

PROGRAM CATEGORY	NBR	SALARIES	BENEFITS	DIRECT			TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
				PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES					
K-3 BASIC	101	919383	242111	5564	34883	76	1206497	451244	1657742	76982	1734724
4-8 BASIC	102	662964	174592	4212	25212	55	870255	314529	1184784	54587	1239372
SEQ 1		1582348	416704	9777	60096	132	2076753	765773	2842526	131570	2974097
ESOL	130	30053	7919	194	1217	2	39543	15747	55291	2686	57978
SEQ 2		30053	7919	194	1217	2	39543	15747	55291	2686	57978
K-3 BASIC, W/ESL 111		746007	195390	19217	11430	108	976542	334778	1311321	58707	1370029
4-8 BASIC, W/ESL 112		432263	113224	10911	6490	61	565444	187186	752630	33085	785716
SUPPORT LEVEL 4 254		7915	2072	218	129	1	10387	3655	14043	654	14697
SEQ 3		1186186	310687	30347	18051	170	1552375	525620	2077995	92447	2170443
TOTAL FOR FEFP		2798588	735311	40318	79365	306	3668671	1307141	4975813	226704	5202518
FOOD SERVICE								2929			7
TRANSPORTATION								240774			6407

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	260201	6400 INSTR STAFF TRAINING	20474	7700 CENTRAL SERVICES	16152
6200 INSTRUCTIONAL MEDIA	135339	7300 SCHOOL ADMINISTRATION	316229	7900 OPERATION OF PLANT	370453
6300 INSTR & CURR DEVLPMNT	58578	7400 FACILITIES ACQ-CONSTR	8650	8100 MAINTENANCE OF PLANT	92506
				8200 ADMIN. TECH. SERVICES	
				6500 INSTR. TECH. SERVICES	28555

FUND- 1
SCHL- 0551 FLEMING ISLAND HIGH SCHOOL

PROGRAM	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
4-8 BASIC	102	928	244	11	67	1317-	25	1277	460	1737	86	1824
9-12 BASIC	103	5158271	1359564	58754	369389	1317-	141067	7085729	2973131	10058861	521671	10580532
SEQ 1		5159199	1359808	58765	369456	1317	141093	7087006	2973592	10060599	521758	10582357
ESOL	130	28061	7397	343	2156	7-	823	38774	15157	53931	2819	56750
SEQ 2		28061	7397	343	2156	7	823	38774	15157	53931	2819	56750
K-12 BASC,W/ESL	113	815151	213370	50074	27405	99	18652	1124753	438181	1562934	78368	1641303
SUPPORT LEVEL 4	254	33549	8777	2282	1249	4	850	46712	21194	67907	3697	71604
SUPPORT LEVEL 5	255	79830	20900	4686	2364	9	1745	109736	29383	139120	6139	145259
SEQ 3		928531	243047	57043	31219	113	21247	1281203	488759	1769962	88205	1858167
VOCATIONAL 6-12	300	386856	100138	11894	40019	8644-	42094	572359	208431	780791	36677	817468
SEQ 4		386856	100138	11894	40019	8644	42094	572359	208431	780791	36677	817468
TOTAL FOR FEFP		6502648	1710392	128046	442852	9855	205259	8979344	3685940	12665284	649460	13314745
FOOD SERVICE TRANSPORTATION								974			27	23608
								929269				

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	765358	6400 INSTR STAFF TRAINING	60892	7700 CENTRAL SERVICES	46531
6200 INSTRUCIONAL MEDIA	254303	7300 SCHOOL ADMINISTRATION	841040	7900 OPERATION OF PLANT	1045468
6300 INSTR & CURR DEVLPMNT	226452	7400 FACILITIES ACQ-CONSTR	36919	8100 MAINTENANCE OF PLANT	331129
				8200 ADMIN. TECH. SERVICES	
				6500 INSTR. TECH. SERVICES	77842

FUND- 1
SCHL- 0571 SWIMMING PEN CREEK ELEMENTARY

PROGRAM	NBR	SALARIES	BENEFITS	DIRECT				TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
				PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY					
K-3 BASIC	101	844078	222326	5532	39541	47-	7089	1118521	462098	1580619	80487	1661106
4-8 BASIC	102	514811	135603	3530	24051	28-	4293	6822263	263879	946142	47355	993498
SEQ 1		1358890	357930	9063	63593	76	11383	1800784	725977	2526761	127843	2654604
ESOL	130	5765	1519	39	283		50	7659	3178	10837	564	11401
SEQ 2		5765	1519	39	283		50	7659	3178	10837	564	11401
K-3 BASIC, W/ESE	111	459413	120275	13141	9702		2031	604564	225760	830324	40762	871087
4-8 BASIC, W/ESE	112	427054	111761	13337	9847		2061	564063	220170	784234	40558	824793
SUPPRT LEVEL 4	254	32938	8628	802	592		123	43085	11909	54994	2318	57312
SUPPRT LEVEL 5	255	4496	1177	127	93		19	5914	1416	7331	324	7656
SEQ 3		923903	241842	27408	20236		4236	1217627	459257	1676884	83964	1760849
TOTAL FOR FEFP		2288558	601292	36511	84114	76	15670	3026071	1188412	4214483	212372	4426856
FOOD SERVICE									1124		7	
TRANSPORTATION									236362		6289	

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	221989	6400 INSTR STAFF TRAINING	22265	7700 CENTRAL SERVICES	17383
6200 INSTRUCIONAL MEDIA	122087	7300 SCHOOL ADMINISTRATION	287088	7900 OPERATION OF PLANT	335901
6300 INSTR & CURR DEVLPMNT	57666	7400 FACILITIES ACQ-CONSTR	8209	8100 MAINTENANCE OF PLANT	89798
				8200 ADMIN. TECH. SERVICES	
				6500 INSTR. TECH. SERVICES	26022

FUND- 1
SCHL- 0591 ARGYLE ELEMENTARY SCHOOL

PROGRAM CATEGORY	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT			TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
					MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY					
K-3 BASIC	101	1483594	390738	8517	68316	1036	12414	1964618	602429	2567047	131532	2698579
4-8 BASIC	102	1026654	270400	6181	47044	712	8512	1359505	394302	1753807	88348	1842156
SEQ 1		2510248	661138	14698	115360	1749	20926	3324123	996732	4320855	219880	4540736
ESOL	130	95627	25201	563	4520	68	819	126801	38679	165481	8580	174061
SEQ 2		95627	25201	563	4520	68	819	126801	38679	165481	8580	174061
K-3 BASIC,W/ESE	111	616833	161503	42904	13729	540	2879	838392	231938	1070331	52401	1122732
4-8 BASIC,W/ESE	112	408149	106873	27771	8887	350	1864	553896	146714	700610	33561	734172
SUPPORT LEVEL 4	254	18873	4943	1166	373	14	78	25449	6432	31881	1437	33318
SEQ 3		1043856	273320	71842	22990	905	4821	1417737	385084	1802822	87401	1890223
TOTAL FOR FEPP		3649732	959660	87105	142872	2723	26568	4868662	1420496	6289159	315862	6605021
FOOD SERVICE									4222		14	
TRANSPORTATION									471754		12553	

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	307092	6400 INSTR STAFF TRAINING	30795	7700 CENTRAL SERVICES	23655
6200 INSTRUCIONAL MEDIA	128278	7300 SCHOOL ADMINISTRATION	280715	7900 OPERATION OF PLANT	384807
6300 INSTR & CURR DEVLPMNT	82931	7400 FACILITIES ACQ-CONSTR	11325	8100 MAINTENANCE OF PLANT	123883
				8200 ADMIN. TECH. SERVICES	
				6500 INSTR. TECH. SERVICES	47009

FUND- 1
SCHL- 0601 COPPERGATE ELEMENTARY

PROGRAM CATEGORY	NBR	SALARIES	BENEFITS	DIRECT			TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
				PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES					
K-3 BASIC	101	937765	247035	4174	144976	1256	1343607	521084	1864691	93533	1958224
4-8 BASIC	102	703990	185406	2924	94086	814	992657	335726	1328383	60454	1388837
SEQ 1		1641755	432441	7099	239063	2071	2336264	856810	3193074	153988	3347062
ESOL	130	50692	13357	196	6809	59	71507	24608	96115	4405	100521
SEQ 2		50692	13357	196	6809	59	71507	24608	96115	4405	100521
K-3 BASIC, W/ESE	111	558879	146327	45138	63053	618	816448	273645	1090093	49333	1139427
4-8 BASIC, W/ESE	112	450078	117848	35768	49963	490	656074	213602	869676	38787	908463
SUPPORT LEVEL 4	254	3043	797	203	284	2	4343	1289	5632	227	5860
SEQ 3		1012001	264973	81111	113301	1111	1476865	488537	1965402	88348	2053751
TOTAL FOR FEFP		2704449	710771	88406	359174	3242	3884637	1369955	5254592	246742	5501335
FOOD SERVICE								586			7
TRANSPORTATION								254812			6780

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	261356	6400 INSTR STAFF TRAINING	25111	7700 CENTRAL SERVICES	17413
6200 INSTRUCTIONAL MEDIA	145597	7300 SCHOOL ADMINISTRATION	319586	7900 OPERATION OF PLANT	380429
6300 INSTR & CURR DEVLPMNT	62908	7400 FACILITIES ACQ-CONSTR	9759	8100 MAINTENANCE OF PLANT	106756
				8200 ADMIN. TECH. SERVICES	
				6500 INSTR. TECH. SERVICES	41036

FUND- 1
SCHL- 0611 OAKLEAF SCHOOL

PROGRAM CATEGORY	NBR	SALARIES	BENEFITS	DIRECT				TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
				PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY					
K-3 BASIC	101	1466987	386388	9425	69224	520-	9281	1940787	664487	2605274	132242	2737517
4-8 BASIC	102	3014398	793973	20093	140592	1055-	18753	3986755	1382541	5369297	271443	5640740
SEQ 1		4481386	1180362	29518	209817	1576	28034	5927542	2047028	7974571	403686	8378258
ESOL	130	55704	14682	376	2764	20-	369	73877	26867	100744	5312	106057
SEQ 2		55704	14682	376	2764	20	369	73877	26867	100744	5312	106057
K-3 BASIC, W/ESE 111		342576	89708	9141	6569	2	794	448793	137763	586557	27946	614504
4-8 BASIC, W/ESE 112		768248	201181	20404	14662	6	1772	1006275	313107	1319383	62905	1382288
SEQ 3		1110825	290890	29546	21232	9	2566	1455069	450871	1905941	90852	1996793
TOTAL FOR PEPP		5647916	1485935	59441	233813	1587	30970	7456489	2524767	9981257	499851	10481108
FOOD SERVICE									1950		23	
TRANSPORTATION									757008		19907	

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	506726	6400 INSTR STAFF TRAINING	43279	7700 CENTRAL SERVICES	42245
6200 INSTRUCTIONAL MEDIA	196724	7300 SCHOOL ADMINISTRATION	594365	7900 OPERATION OF PLANT	707040
6300 INSTR & CURR DEVLPMNT	129501	7400 FACILITIES ACQ-CONSTR	27261	8100 MAINTENANCE OF PLANT	200469
				8200 ADMIN. TECH. SERVICES	
				6500 INSTR. TECH. SERVICES	77153

FUND- 1
SCHL- 9001 ESE-LIGHTHOUSE LEARNING CENTER

CATEGORY	PROGRAM	NBR	SALARIES	BENEFITS	DIRECT			TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
					PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES					
K-3 BASIC, W/ESE	111		4014	1000	133895	97-	37	138851	3672	142524	3689	146214
SUPPORT LEVEL 4	254		4014	1000	133895	97-	37	138851	3672	142524	3689	146214
SUPPORT LEVEL 5	255		4014	1000	133895	97-	37	138851	3672	142524	3689	146214
SEQ 3			12043	3002	401687	291	112	416554	11018	427573	11069	438642
TOTAL FOR FEFP			12043	3002	401687	291	112	416554	11018	427573	11069	438642
FOOD SERVICE												
TRANSPORTATION									13296			353

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	3182	6400 INSTR STAFF TRAINING	984	7700 CENTRAL SERVICES	960
6200 INSTRUCIONAL MEDIA	277	7300 SCHOOL ADMINISTRATION	566	7900 OPERATION OF PLANT	
6300 INSTR & CURR DEVLPMNT	3477	7400 FACILITIES ACQ-CONSTR		8100 MAINTENANCE OF PLANT	
				8200 ADMIN. TECH. SERVICES	
				6500 INSTR. TECH. SERVICES	1570

FUND- 1
SCHL- 9008 ADULT COMMUNITY EDUCATION

PROGRAM	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
OTHER CTE	359	5010	969	141	111		809	7041	2668	9710	434	10145
SEQ 6		5010	969	141	111		809	7041	2668	9710	434	10145
LITERACY/ADULT	401	67842	13122	3159	2471		18008	104604	59615	164220	9738	173958
ADULT H.S. (ADU	402	187897	36343	21665	16951		123491	386349	407477	793827	66445	860273
GED PREPARATORY	403	79524	15381	2664	2084		15188	114843	50434	165278	8252	173530
ESOL	404	40941	7918	1432	1120		8166	59579	26962	86542	4398	90940
VOCATIONAL PREP	405	5028	972	143	112		817	7074	2696	9770	439	10210
SEQ 9		381234	73738	29066	22741		165671	672452	547187	1219639	89274	1308914
TOTAL FOR FEFP		386244	74707	29208	22852		166480	679494	549855	1229350	89709	1319059

FOOD SERVICE
TRANSPORTATION

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	22080	6400 INSTR STAFF TRAINING	12576	7700 CENTRAL SERVICES	6522
6200 INSTRUCIONAL MEDIA	1881	7300 SCHOOL ADMINISTRATION	218018	7900 OPERATION OF PLANT	21572
6300 INSTR & CURR DEVLPMNT	216212	7400 FACILITIES ACQ-CONSTR	3033	8100 MAINTENANCE OF PLANT	33182
				8200 ADMIN. TECH. SERVICES	
				6500 INSTR. TECH. SERVICES	14775

FUND- 4
SCHL- 0000 CLAY COUNTY SCHOOLS

PROGRAM	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT			TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
					MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY					
SEQ 9				358			30097	30456		30456		30456
TOTAL FOR FEFP		5358848	1561452	430011	262809	878	562105	8176108	2142255	10318363	777343	11095706
FOOD SERVICE TRANSPORTATION									11778840		394597	7860

DISTRICT INDIRECT COSTS ARE FUNCTIONALLY DISTRIBUTED AS REPORTED BELOW.

6100 PUPIL PERSONNEL	97597	7100 BOARD OF EDUCATION	7700 CENTRAL SERVICES
6200 INSTRUCTIONAL MEDIA	164	7200 GENERAL ADMINISTRATION	7900 OPERATION OF PLANT
6300 INSTR & CURR DEVLPMNT	254638	7400 FACILITIES ACQ-CONSTR	8100 MAINTENANCE OF PLANT
6400 INSTR STAFF TRAINING	423164	7500 FISCAL SERVICES	8200 ADMIN. TECH. SERVICES
			6500 INSTR. TECH. SERVICES

RECONCILIATION TO ANNUAL FINANCIAL REPORT								
RECREAT & ENRICHMNT	OTHER	NON-PGM CAPITAL	COMMUNITY SERVICE	DEBT SERVICE	FEDERAL INDIRECT	CHARTER SCHOOLS	TOTAL REPORTED	AFR ROUNDING / TOTAL DIFFERENCE
							23811072	5
							23811078	

FUND- 4
SCHL- 0030 FL YOUTH CHALLENGE ACADEMY

PROGRAM	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
9-12 BASIC	103	231	63	62	84		91	534	2316	2850	1181	4032
SEQ 1		231	63	62	84		91	534	2316	2850	1181	4032
K-12 BASIC, W/ESE 113		91	25	25	34		36	213	270	483	119	603
SEQ 3		91	25	25	34		36	213	270	483	119	603
VOCATIONAL 6-12 300		92	25	495	111		1982	2706	299	3006	766	3772
SEQ 4		92	25	495	111		1982	2706	299	3006	766	3772
TOTAL FOR FEPP		415	113	583	229		2111	3454	2886	6340	2067	8408
FOOD SERVICE								5581			1569	
TRANSPORTATION									81		287	

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

- 6100 PUPIL PERSONNEL
- 6200 INSTRUCTIONAL MEDIA
- 6300 INSTR & CURR DEVELOPMENT
- 469 6400 INSTR STAFF TRAINING
- 81 7300 SCHOOL ADMINISTRATION
- 423 7400 FACILITIES ACQ-CONSTR
- 1912 7700 CENTRAL SERVICES
- 7900 OPERATION OF PLANT
- 8100 MAINTENANCE OF PLANT
- 8200 ADMTN. TECH. SERVICES
- 6500 INSTR. TECH. SERVICES

FUND- 4
SCHL- 0021 GREEN COVE SPRINGS JUNIOR

PROGRAM CATEGORY	NBR	SALARIES	BENEFITS	DIRECT			TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
				PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES					
4-8 BASIC	102	38185	11390	583	910	1	52061	30393	82455	10964	93420
SEQ 1		38185	11390	583	910	1	52061	30393	82455	10964	93420
ESOL	130	328	97	5	7		447	130	577	23	601
SEQ 2		328	97	5	7		447	130	577	23	601
4-8 BASIC, W/ESE SUPPORT LEVEL 5	112 255	16755 233	5000 69	256 3	399 5		22848 318	6643 92	29491 411	1211 16	30702 428
SEQ 3		16988	5070	260	405		23166	6736	29902	1227	31130
TOTAL FOR FEFP		55501	16558	848	1323	2	75675	37259	112935	12216	125152
FOOD SERVICE TRANSPORTATION								144613		8782	15

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	16443	6400 INSTR STAFF TRAINING	17054	7700 CENTRAL SERVICES
6200 INSTRUCTIONAL MEDIA	604	7300 SCHOOL ADMINISTRATION		7900 OPERATION OF PLANT
6300 INSTR & CURR DEVLPMNT	3157	7400 FACILITIES ACQ-CONSTR		8100 MAINTENANCE OF PLANT
				8200 ADMIN. TECH. SERVICES
				6500 INSTR. TECH. SERVICES

FUND- 4
SCHL- 0071 CHARLES E. BENNETT ELEMENTARY

PROGRAM	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
K-3 BASIC	101	92697	24739	7275	7444	275	8846	141279	48484	189763	22918	212681
4-8 BASIC	102	73968	19658	4338	4439	164	5275	107844	28912	136756	13666	150423
SEQ 1		166666	44397	11614	11884	439	14121	249123	77396	326520	36584	363105
ESOL	130	1592	427	175	179	6	213	2596	918	3514	417	3932
SEQ 2		1592	427	175	179	6	213	2596	918	3514	417	3932
K-3 BASIC, W/ESH	111	32569	8718	2989	3059	113	3635	51086	15608	66694	7098	73792
4-8 BASIC, W/ESH	112	28943	7726	2296	2349	86	2792	44196	11988	56184	5451	61636
SEQ 3		61513	16445	5286	5409	199	6427	95282	27596	122878	12550	135428
TOTAL FOR PERP		229772	61271	17076	17473	645	20763	347002	105911	452913	49552	502466
FOOD SERVICE									314069		8518	
TRANSPORTATION									4787		14	

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	25628	6400 INSTR STAFF TRAINING	61371	7700 CENTRAL SERVICES	
6200 INSTRUCTIONAL MEDIA	671	7300 SCHOOL ADMINISTRATION		7900 OPERATION OF PLANT	
6300 INSTR & CURR DEVLMNT	18240	7400 FACILITIES ACQ-CONSTR		8100 MAINTENANCE OF PLANT	
				8200 ADMIN. TECH. SERVICES	
				6500 INSTR. TECH. SERVICES	

FUND- 4
SCHL- 0111 BANNERMAN LEARNING CENTER

PROGRAM CATEGORY	NBR	SALARIES	BENEFITS	DIRECT			TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
				PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES					
K-3 BASIC	101	8081	2421	16	22	26	10568	2786	13355	305	13660
4-8 BASIC	102	12373	3707	24	34	40	16180	4265	20446	467	20914
9-12 BASIC	103	46664	13980	93	131	152	61024	16088	77112	1762	78875
SEQ 1		67119	20109	135	189	219	87773	23140	110914	2535	113449
4-8 BASIC, W/ESE	112	14767	4424	29	41	47	19311	4278	23589	139	23728
K-12 BASIC, W/ESE	113	28162	8438	53	75	86	36816	7751	44567	251	44819
SUPPORT LEVEL 4	254	66910	20048	132	185	215	87492	19183	106675	623	107299
SUPPORT LEVEL 5	255	5898	1767	11	16	19	7714	1723	9437	56	9493
SEQ 3		115739	34678	226	318	369	151334	32935	184269	1070	185340
VOCATIONAL 6-12	300	10423	3123	405	92	2833	16878	3567	20446	628	21075
SEQ 4		10423	3123	405	92	2833	16878	3567	20446	628	21075
TOTAL FOR FEPP		193282	57911	767	601	1	3423	255987	59643	4234	319865
FOOD SERVICE TRANSPORTATION								8973 15		1307 58	

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	15511	6400 INSTR STAFF TRAINING	4957	7700 CENTRAL SERVICES
6200 INSTRUCTIONAL MEDIA	272	7300 SCHOOL ADMINISTRATION		7900 OPERATION OF PLANT
6300 INSTR & CURR DEVLPMNT	38901	7400 FACILITIES ACQ-CONSTR		8100 MAINTENANCE OF PLANT
				8200 ADMIN. TECH. SERVICES
				6500 INSTR. TECH. SERVICES

FUND- 4
SCHL- 0201 ORANGE PARK ELEMENTARY

PROGRAM	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
K-3 BASIC	101	3328	974	232	307		337	5181	17792	22973	4368	27341
4-8 BASIC	102	2439	714	170	225		247	3797	13039	16837	3201	20038
SEQ 1		5767	1689	403	532	1	585	8978	30832	39810	7569	47380
K-3 BASIC, W/ESE	111	27007	8087	104	137		151	35488	5242	40731	491	41222
4-8 BASIC, W/ESE	112	7172	2142	85	113		124	9637	4306	13943	403	14347
SEQ 3		34179	10230	189	250		275	45126	9548	54674	895	55570
TOTAL FOR FEFP		39946	11919	592	783	1	860	54104	40380	94485	8464	102950
FOOD SERVICE											5964	
TRANSPORTATION											10	

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	25965	6400 INSTR STAFF TRAINING	11788	7700 CENTRAL SERVICES	
6200 INSTRUCTIONAL MEDIA	422	7300 SCHOOL ADMINISTRATION		7900 OPERATION OF PLANT	
6300 INSTR & CURR DEVLPMNT	2204	7400 FACILITIES ACQ-CONSTR		8100 MAINTENANCE OF PLANT	
				8200 ADMIN. TECH. SERVICES	
				6500 INSTR. TECH. SERVICES	

FUND- 4
SCHL- 0232 GROVE PARK ELEMENTARY

PROGRAM CATEGORY	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT			TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
					MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY					
K-3 BASIC	101	24975	6759	44902	5745		6646	89032	41045	130077	16726	146804
4-8 BASIC	102	86004	22715	31362	4013		4642	148738	28668	177407	11682	189089
SEQ 1		110980	29474	76265	9759		11289	237771	69713	307484	28408	335893
ESOL	130	29462	7783	11126	1423		1646	51443	8270	59713	3123	62837
SEQ 2		29462	7783	11126	1423		1646	51443	8270	59713	3123	62837
K-3 BASIC, W/ESE 111		95245	28216	20956	2681		3102	150202	15578	165780	5883	171664
4-8 BASIC, W/ESE 112		32120	8494	13966	1787		2067	58436	10381	68818	3920	72739
SUPPORT LEVEL 5 255		74	20	134	17		19	266	100	366	37	404
SEQ 3		127440	36730	35057	4485		5189	208905	26060	234965	9842	244807
TOTAL FOR FEFP		267883	73989	122449	15668		18125	498119	104044	602164	41374	643539
FOOD SERVICE TRANSPORTATION									322810		6448	
									3624		11	

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

- 6100 PUPIL PERSONNEL 31696
- 6200 INSTRUCTIONAL MEDIA 7235
- 6300 INSTR & CURR DEVLPMNT 15475
- 6400 INSTR STAFF TRAINING 49637
- 6400 INSTR SCHOOL ADMINISTRATION 7900
- 6400 INSTR FACILITIES ACQ-CONSTR 7400
- 7700 CENTRAL SERVICES 8100
- 7900 OPERATION OF PLANT 8200
- 8100 MAINTENANCE OF PLANT 8200
- 8200 ADMIN. TECH. SERVICES 6500

FUND - 4
SCHL - 0241 W.E. CHERRY ELEMENTARY

PROGRAM CATEGORY	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT			TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
					MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY					
K-3 BASIC	101	55185	14041	4068	16021	36	12197	101551	38090	139642	16168	155810
4-8 BASIC	102	39047	9935	2878	11336	25	8630	71855	26951	98806	11440	110247
SEQ 1		94233	23976	6946	27358	62	20828	173407	65041	238448	27609	266057
ESOL	130	1592	405	117	462	1	352	2930	885	3816	351	4168
SEQ 2		1592	405	117	462	1	352	2930	885	3816	351	4168
K-3 BASIC, W/ESE	111	34589	8801	2550	10046	23	7648	63660	19237	82897	7641	90539
4-8 BASIC, W/ESE	112	22817	5806	1682	6627	15	5045	41995	12690	54686	5040	59726
SUPPORT LEVEL 4	254	8266	2103	609	2401	5	1827	15214	4597	19812	1826	21638
SUPPORT LEVEL 5	255	4869	1239	359	1414	3	1076	8961	2708	11670	1075	12745
SEQ 3		70542	17951	5202	20489	46	15599	129831	39234	169066	15583	184650
TOTAL FOR FEFP		166369	42332	12266	48310	110	36780	306169	105161	411331	43544	454876
FOOD SERVICE									121999		6743	
TRANSPORTATION									3790		11	

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	32331	6400 INSTR STAFF TRAINING	55684	7700 CENTRAL SERVICES
6200 INSTRUCTIONAL MEDIA	608	7300 SCHOOL ADMINISTRATION	7900 OPERATION OF PLANT	8100 MAINTENANCE OF PLANT
6300 INSTR & CURR DEVLPMNT	16536	7400 FACILITIES ACQ-CONSTR	8200 ADMIN. TECH. SERVICES	6500 INSTR. TECH. SERVICES

FUND- 4
SCHL- 0252 ORANGE PARK HIGH

PROGRAM	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
9-12 BASIC	103	7906	2180	1925	2392	6	3967	18378	78725	97103	36158	133261
SEQ 1		7906	2180	1925	2392	6	3967	18378	78725	97103	36158	133261
ESOL	130	122	33	30	37		62	286	439	726	143	869
SEQ 2		122	33	30	37		62	286	439	726	143	869
K-12 BASC,W/ESE 113 SUPPORT LEVEL 5 255		1604	445	398	495	1	821	3767	5769	9537	1882	11419
SEQ 3		1676	465	416	517	1	858	3936	6028	9964	1966	11931
VOCATIONAL 6-12 300		855	237	4398	1044		28684	35222	3804	39026	6371	45397
SEQ 4		855	237	4398	1044		28684	35222	3804	39026	6371	45397
TOTAL FOR FEFP		10561	2918	6771	3992	8	33572	57823	88997	146820	44639	191459
FOOD SERVICE									658972		28434	
TRANSPORTATION									1374		1438	

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

- 6100 PUPIL PERSONNEL 20338 6400 INSTR STAFF TRAINING 57202 7700 CENTRAL SERVICES
- 6200 INSTRUCTIONAL MEDIA 1842 7300 SCHOOL ADMINISTRATION 7900 OPERATION OF PLANT
- 6300 INSTR & CURR DEVLPMNT 9613 7400 FACILITIES ACQ-CONSTR 8100 MAINTENANCE OF PLANT
- 8200 ADMIN. TECH. SERVICES
- 6500 INSTR. TECH. SERVICES

FUND- 4
SCHL- 0261 DOCTORS INLEFT ELEMENTARY

PROGRAM	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
K-3 BASIC	101	9754	2886	384	489	1	1279	14795	24884	39679	7219	46899
4-8 BASIC	102	6388	1890	251	320		837	9690	16298	25989	4728	30718
SEQ 1		16143	4777	636	810	2	2116	24486	41183	65669	11948	77617
ESOL	130	723	214	28	36		95	1098	1103	2202	135	2337
SEQ 2		723	214	28	36		95	1098	1103	2202	135	2337
K-3 BASIC, W/ESL	111	2953	875	116	148		388	4483	4505	8988	551	9540
4-8 BASIC, W/ESL	112	1926	570	76	97		253	2924	2937	5862	359	6221
SEQ 3		4880	1446	192	245		642	7408	7442	14850	910	15761
TOTAL FOR FEPP		21747	6437	857	1093	2	2854	32992	49729	82722	12994	95716
FOOD SERVICE									150551		8521	
TRANSPORTATION											14	

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

- 6100 PUPIL PERSONNEL
- 6200 INSTRUCTIONAL MEDIA
- 6300 INSTR & CURR DEVELOPMNT
- 27484 6400 INSTR STAFF TRAINING
- 611 7300 SCHOOL ADMINISTRATION
- 3190 7400 FACILITIES ACQ-CONSTR
- 18444 7700 CENTRAL SERVICES
- 7900 OPERATION OF PLANT
- 8100 MAINTENANCE OF PLANT
- 8200 ADMIN. TECH. SERVICES
- 6500 INSTR. TECH. SERVICES

FUND- 4
SCHL- 0271 MIDDLEBURG ELEMENTARY

PROGRAM CATEGORY	NBR	SALARIES	BENEFITS	DIRECT			TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
				PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES					
K-3 BASIC	101	1165	318	316	424	458	2684	17457	20141	5936	26078
4-8 BASIC	102	967	264	262	352	380	2228	14493	16722	4928	21650
SEQ 1		2133	582	578	777	839	4912	31950	36863	10865	47728
K-3 BASIC,W/ESE	111	9042	2699	133	179	193	12248	3879	16127	630	16757
4-8 BASIC,W/ESE	112	5973	1779	128	173	187	8242	3745	11988	608	12596
SEQ 3		15015	4478	262	352	380	20490	7625	28116	1238	29354
TOTAL FOR FEFP		17148	5061	840	1129	1220	25403	39576	64979	12103	77083
FOOD SERVICE TRANSPORTATION								123418		7801	13

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	18949	6400 INSTR STAFF TRAINING	16900	7700 CENTRAL SERVICES
6200 INSTRUCTIONAL MEDIA	599	7300 SCHOOL ADMINISTRATION		7900 OPERATION OF PLANT
6300 INSTR & CURR DEVLPMNT	3127	7400 FACILITIES ACQ-CONSTR		8100 MAINTENANCE OF PLANT
				8200 ADMIN. TECH. SERVICES
				6500 INSTR. TECH. SERVICES

FUND- 4
SCHL- 0301 KEYSTONE HEIGHTS ELEMENTARY

PROGRAM CATEGORY	NBR	SALARIES	BENEFITS	DIRECT			TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
				PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES					
K-3 BASIC	101	72562	21722	325	1971	1	97548	19390	116939	6116	123055
4-8 BASIC	102	41873	12526	273	1653		57138	16269	73407	5132	78539
SEQ 1		114436	34248	598	3624	1	154686	35660	190346	11248	201595
K-3 BASIC, W/ESSE	111	186200	55801	245	1487		244464	8202	252666	1160	253826
4-8 BASIC, W/ESSE	112	22097	6613	124	755		29962	4169	34131	589	34721
SUPPORT LEVEL 4	254	16193	4853	14	88		21193	486	21679	68	21748
SUPPORT LEVEL 5	255	33418	10017	18	113		43623	624	44248	88	44336
SEQ 3		257910	77285	403	2444	1	339243	13482	352726	1907	354633
TOTAL FOR FEFP		372346	111534	1002	6069	3	493929	49142	543072	13155	556228
FOOD SERVICE TRANSPORTATION								115448		8937 15	

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL, INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	26923	6400 INSTR STAFF TRAINING	17774	7700 CENTRAL SERVICES
6200 INSTRUCTIONAL MEDIA	714	7300 SCHOOL ADMINISTRATION		7900 OPERATION OF PLANT
6300 INSTR & CURR DEVLPMNT	3729	7400 FACILITIES ACQ-CONSTR		8100 MAINTENANCE OF PLANT
				8200 ADMIN. TECH. SERVICES
				6500 INSTR. TECH. SERVICES

FUND- 4
SCHL- 0311 KEYSTONE HEIGHTS HIGH SCHOOL

PROGRAM CATEGORY	NBR	SALARIES	BENEFITS	DIRECT				TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
				PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY					
4-8 BASIC	102	10575	3132	384	1091	1	1498	16683	19287	35970	7230	43201
9-12 BASIC	103	11478	3373	691	1960	2	2691	20197	34643	54641	12988	67829
SEQ 1		22054	6505	1076	3051	3	4189	36880	53931	90812	20219	111031
ESOL	130	12	3	2	7		10	36	63	99	12	112
SEQ 2		12	3	2	7		10	36	63	99	12	112
4-8 BASIC, W/ESE	112	15982	4777	156	443	1	608	21969	3744	25714	738	26452
K-12 BASIC, W/ESE	113	26258	7855	189	536		737	35578	4534	40112	894	41007
SUPPORT LEVEL 4	254	31	8	6	18		25	91	159	250	31	282
SUPPORT LEVEL 5	255	43	12	9	26		36	127	221	349	43	393
SEQ 3		42316	12654	361	1025	1	1407	57767	8659	66427	1708	68135
VOCATIONAL 6-12	300	374	105	1534	596		15217	17828	2983	20812	2376	23188
SEQ 4		374	105	1534	596		15217	17828	2983	20812	2376	23188
TOTAL FOR FEFP		64757	19269	2975	4680	4	20825	112513	65637	178151	24316	202467
FOOD SERVICE									572018		15018	
TRANSPORTATION									205		747	

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

- 6100 PUPIL PERSONNEL
- 6200 INSTRUCIONAL MEDIA
- 6300 INSTR & CURR DEVLPMNT
- 26313 6400 INSTR STAFF TRAINING
- 1083 7300 SCHOOL ADMINISTRATION
- 5653 7400 FACILITIES ACQ-CONSTR
- 32587 7700 CENTRAL SERVICES
- 7900 OPERATION OF PLANT
- 8100 MAINTENANCE OF PLANT
- 8200 ADMIN. TECH. SERVICES
- 6500 INSTR. TECH. SERVICES

FUND- 4
SCHL- 0331 S. BRYAN JENNINGS ELEMENTARY

PROGRAM	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
K-3 BASIC	101	69393	17837	6623	20591		6350	120796	42290	163087	17199	180286
4-8 BASIC	102	43761	11248	4176	12985		4004	76177	26669	102846	10846	113693
SEQ 1		113155	29085	10799	33576	1	10354	196974	68959	265933	28046	293980
ESOL	130	3709	953	354	1101		339	6457	1839	8297	693	8990
SEQ 2		3709	953	354	1101		339	6457	1839	8297	693	8990
K-3 BASIC, W/ESE	111	71430	19934	3307	10282		3170	108126	17181	125307	6473	131781
4-8 BASIC, W/ESE	112	22286	5936	1665	5178		1596	36663	8652	45316	3260	48576
SEQ 3		93716	25870	4972	15460		4767	144789	25834	170624	9733	180357
TOTAL FOR FEFP		210580	55910	16126	50138	2	15462	348221	96634	444855	38472	483327
FOOD SERVICE												
TRANSPORTATION												
												6583
												11

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	31209	6400 INSTR STAFF TRAINING	50742	7700 CENTRAL SERVICES
6200 INSTRUCTIONAL MEDIA	522	7300 SCHOOL ADMINISTRATION		7900 OPERATION OF PLANT
6300 INSTR & CURR DEVLPMNT	14159	7400 FACILITIES ACQ-CONSTR		8100 MAINTENANCE OF PLANT
				8200 ADMIN. TECH. SERVICES
				6500 INSTR. TECH. SERVICES

FUND- 4
SCHL- 0341 CLAY HIGH SCHOOL

PROGRAM CATEGORY	NBR	SALARIES	BENEFITS	DIRECT			TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL	
				PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES						CAPITAL OUTLAY
9-12 BASIC	103	40327	11988	1032	4274	3	6035	63661	50063	113725	19387	133112
SEQ 1		40327	11988	1032	4274	3	6035	63661	50063	113725	19387	133112
ESOL	130	439	130	11	46		65	693	251	945	53	998
SEQ 2		439	130	11	46		65	693	251	945	53	998
4-8 BASIC, W/ESE	112	6	1	411	1704	1	2406	10	3	13	1943	14
K-12 BASIC, W/ESE	113	61163	18300	36	151	1	214	83988	9193	93181	173	95124
SUPPORT LEVEL 4	254	33817	10135	4	17		24	44356	819	45175	20	45348
SUPPORT LEVEL 5	255	165	49	4	17		24	261	94	356		376
SEQ 3		95153	28487	452	1874	1	2646	128615	10110	138726	2137	140863
VOCATIONAL 6-12	300	5018	1493	3610	1052		19417	30591	3262	33853	3855	37709
SEQ 4		5018	1493	3610	1052		19417	30591	3262	33853	3855	37709
TOTAL FOR FEPP		140938	42099	5106	7248	5	28165	223562	63688	287250	25433	312684
FOOD SERVICE									601089		14778	
TRANSPORTATION									1720		1000	

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL 25521 6400 INSTR STAFF TRAINING 30802 7700 CENTRAL SERVICES

6200 INSTRUC TIONAL MEDIA 1158 7300 SCHOOL ADMINISTRATION 7900 OPERATION OF PLANT

6300 INSTR & CURR DEVLPMNT 6043 7400 FACILITIES ACQ-CONSTR 8100 MAINTENANCE OF PLANT

8200 ADMIN. TECH. SERVICES

6500 INSTR. TECH. SERVICES

162

FUND- 4
SCHL- 0351 LAKESIDE JUNIOR HIGH

PROGRAM	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
4-8 BASIC	102	88931	26597	647	2491	2	983	119654	33611	153265	12163	165428
SEQ 1		88931	26597	647	2491	2	983	119654	33611	153265	12163	165428
ESOL	130	392	117	2	11	4	4	528	73	602	13	615
SEQ 2		392	117	2	11	4	4	528	73	602	13	615
4-8 BASIC, W/ESL	112	61615	18445	305	1174		463	82006	7861	89868	1442	91310
SUPPORT LEVEL 4	254	19709	5906	23	89		35	25763	595	26359	109	26468
SUPPORT LEVEL 5	255	44990	13485	31	119		47	58674	801	59476	147	59623
SEQ 3		126315	37837	359	1383	1	546	166444	9259	175703	1698	177401
TOTAL FOR FEPP		215640	64553	1010	3886	3	1534	286626	42944	329571	13874	343446
FOOD SERVICE									440019		10203	
TRANSPORTATION											17	

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

- 6100 PUPIL PERSONNEL 19407 6400 INSTR STAFF TRAINING 19060 7700 CENTRAL SERVICES
- 6200 INSTRUCTIONAL MEDIA 719 7300 SCHOOL ADMINISTRATION 7900 OPERATION OF PLANT
- 6300 INSTR & CURR DEVLPMNT 3756 7400 FACILITIES ACQ-CONSTR 8100 MAINTENANCE OF PLANT
- 8200 ADMIN. TECH. SERVICES 8200 ADMIN. TECH. SERVICES
- 6500 INSTR. TECH. SERVICES 6500 INSTR. TECH. SERVICES

FUND- 4
SCHL- 0352 LAKESIDE ELEMENTARY

PROGRAM CATEGORY	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT			TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
					MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY					
K-3 BASIC	101	47978	14347	373	635	1	2707	66043	18028	84072	7022	91094
4-8 BASIC	102	34648	10360	270	459		1955	47694	13019	60713	5071	65785
SEQ 1		82626	24707	643	1094	2	4662	113737	31048	144786	12093	156879
ESOL	130	710	212	5	9		40	978	122	1100	26	1127
SEQ 2		710	212	5	9		40	978	122	1100	26	1127
K-3 BASIC, W/ESE	111	16242	4858	126	215		917	22360	2793	25153	597	25751
4-8 BASIC, W/ESE	112	37691	11285	164	279		1191	50612	3627	54240	776	55016
SUPPORT LEVEL 4	254	179	53	1	2		10	246	30	277	6	284
SUPPORT LEVEL 5	255	22	6				1	31	3	35		36
SEQ 3		54135	16204	292	497		2119	73251	6455	79707	1381	81088
TOTAL FOR FEFP		137473	41124	942	1601	2	6822	187967	37626	225594	13501	239095
FOOD SERVICE											8795	
TRANSPORTATION											15	

THESE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

- 6100 PUPIL PERSONNEL 14626 6400 INSTR STAFF TRAINING 18823 7700 CENTRAL SERVICES
- 6200 INSTRUCTIONAL MEDIA 671 7300 SCHOOL ADMINISTRATION 7900 OPERATION OF PLANT
- 6300 INSTR & CURR DEVLPMNT 3504 7400 FACILITIES ACQ-CONSTR 8100 MAINTENANCE OF PLANT
- 8200 ADMIN. TECH. SERVICES 8200 ADMIN. TECH. SERVICES
- 6500 INSTR. TECH. SERVICES 6500 INSTR. TECH. SERVICES

FUND- 4
SCHL- 0361 ORANGE PARK JR HIGH

PROGRAM CATEGORY	NBR	SALARIES	BENEFITS	DIRECT			TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL	
				PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES						CAPITAL OUTLAY
4-8 BASIC	102	34313	10225	625	4043	1	54218	29281	83500	11753	95253	
SEQ 1		34313	10225	625	4043	1	54218	29281	83500	11753	95253	
ESOL	130	951	283	17	112		1504	358	1862	82	1944	
SEQ 2		951	283	17	112		1504	358	1862	82	1944	
4-8 BASIC,W/ESE SUPPORT LEVEL 4 SUPPORT LEVEL 5	112 254 255	70414 10462 347	21082 3136 103	314 7 6	2034 47 40		96367 13711 548	6497 150 130	102864 13862 679	1486 34 29	104351 13897 709	
SEQ 3		81223	24321	328	2123	1	110628	6778	117406	1551	118958	
TOTAL FOR FEPP		116488	34831	971	6279	3	7777	166351	36418	202769	13386	216156
FOOD SERVICE TRANSPORTATION								426627			9320	16

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	13503	6400 INSTR STAFF TRAINING	18409	7700 CENTRAL SERVICES
6200 INSTRUCTIONAL MEDIA	692	7300 SCHOOL ADMINISTRATION		7900 OPERATION OF PLANT
6300 INSTR & CURR DEVLPMNT	3813	7400 FACILITIES ACQ-CONSTR		8100 MAINTENANCE OF PLANT
				8200 ADMIN. TECH. SERVICES
				6500 INSTR. TECH. SERVICES

FUND- 4
SCHL- 0371 WILKINSON JR HIGH

PROGRAM CATEGORY	NBR	SALARIES	BENEFITS	DIRECT			TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
				PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES					
4-8 BASIC	102	2493	680	676	854	2	6361	36824	43186	12702	55889
SEQ 1		2493	680	676	854	2	6361	36824	43186	12702	55889
ESOL	130	17	4	4	6		45	139	185	23	208
SEQ 2		17	4	4	6		45	139	185	23	208
4-8 BASIC, W/ESE	112	979	269	271	343		2529	7685	10214	1282	11496
SUPPORT LEVEL 5	255	5	1	1	1		13	42	56	7	63
SEQ 3		984	271	273	345		2542	7727	10270	1289	11560
TOTAL FOR FEFP		3496	956	954	1206	3	8950	44691	53642	14016	67658
FOOD SERVICE										8431	
TRANSPORTATION										14	

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

- 6100 PUPIL PERSONNEL 20764 6400 INSTR STAFF TRAINING 19697 7700 CENTRAL SERVICES
- 6200 INSTRUCIONAL MEDIA 680 7300 SCHOOL ADMINISTRATION 7900 OPERATION OF PLANT
- 6300 INSTR & CURR DEVLPMNT 3549 7400 FACILITIES ACQ-CONSTR 8100 MAINTENANCE OF PLANT
- 8200 ADMIN. TECH. SERVICES 8200 ADMIN. TECH. SERVICES
- 6500 INSTR. TECH. SERVICES 6500 INSTR. TECH. SERVICES

FUND- 4
SCHL- 0381 MONTCLAIR ELEMENTARY

PROGRAM CATEGORY	NBR	SALARIES	BENEFITS	DIRECT				TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
				PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY					
K-3 BASIC	101	1031	281	279	366		804	2764	17798	20562	5254	25817
4-8 BASIC	102	701	191	190	249		546	1879	12098	13977	3571	17549
SEQ 1		1732	473	469	615	1	1351	4643	29896	34540	8826	43366
ESOL	130	11	3	3	4		9	32	122	155	15	170
SEQ 2		11	3	3	4		9	32	122	155	15	170
K-3 BASIC, W/ESE 111		16679	4992	94	123		270	22159	3521	25681	443	26125
4-8 BASIC, W/ESE 112		17105	5121	77	101		222	22628	2902	25531	365	25897
SUPPORT LEVEL 5 255		3			1		2	8	32	41	4	45
SEQ 3		33788	10114	172	225		495	44797	6456	51254	813	52067
TOTAL FOR FEPP		35533	10590	645	845	2	1856	49473	36476	85949	9655	95605
FOOD SERVICE TRANSPORTATION									103327		6134	10

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

- 6100 PUPIL PERSONNEL 19965 6400 INSTR STAFF TRAINING 13649 7700 CENTRAL SERVICES
- 6200 INSTRUCTIONAL MEDIA 460 7300 SCHOOL ADMINISTRATION 8100 MAINTENANCE OF PLANT
- 6300 INSTR & CURR DEVLPMNT 2401 7400 FACILITIES ACQ-CONSTR 8200 ADMIN. TECH. SERVICES
- 6500 INSTR. TECH. SERVICES

FUND- 4
SCHL- 0391 MIDDLEBURG HIGH SCHOOL

PROGRAM	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
9-12 BASIC	103	113331	33849	1287	2865	4	3766	155105	57165	212271	24186	236457
SEQ 1		113331	33849	1287	2865	4	3766	155105	57165	212271	24186	236457
ESOL	130	627	187	7	15		20	858	130	989	33	1022
SEQ 2		627	187	7	15		20	858	130	989	33	1022
K-3 BASIC, W/ESE	111	8	2	405	902	1	1186	48817	1	13	1915	13
K-12 BASIC, W/ESE	113	35664	10656	7	17		22	935	7395	56212	36	58127
SUPPORT LEVEL 4	254	683	204	43	96		127	5241	141	1076	205	1113
SUPPORT LEVEL 5	255	3829	1144						794	6036		6241
SEQ 3		40186	12007	457	1017	1	1336	55005	8332	63338	2157	65496
VOCATIONAL 6-12	300	19977	5969	17419	1390		52886	97643	6603	104246	6805	111051
SEQ 4		19977	5969	17419	1390		52886	97643	6603	104246	6805	111051
TOTAL FOR FEFP		174122	52014	19171	5288	6	58010	308614	72232	380846	33182	414029
FOOD SERVICE											22675	
TRANSPORTATION											2077	

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

- 6100 PUPIL PERSONNEL
- 6200 INSTRUCTIONAL MEDIA
- 6300 INSTR & CURR DEVELOPMNT
- 23158 6400 INSTR STAFF TRAINING
- 1410 7300 SCHOOL ADMINISTRATION
- 7360 7400 FACILITIES ACQ-CONSTR
- 40303 7700 CENTRAL SERVICES
- 7900 OPERATION OF PLANT
- 8100 MAINTENANCE OF PLANT
- 8200 ADMIN. TECH. SERVICES
- 6500 INSTR. TECH. SERVICES

FUND- 4
SCHL- 0401 RIDGEVIEW ELEMENTARY

PROGRAM CATEGORY	NBR	SALARIES	BENEFITS	DIRECT			TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
				PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES					
K-3 BASIC	101	69680	20858	320	3575	1	98951	25113	124064	6025	130090
4-8 BASIC	102	49816	14912	229	2556		70742	17954	88696	4307	93004
SEQ 1		119497	35770	550	6132	1	169693	43067	212761	10333	223095
ESOL	130	2025	606	9	104		2877	486	3363	44	3407
SEQ 2		2025	606	9	104		2877	486	3363	44	3407
K-3 BASIC, W/ESE	111	133525	40009	240	2683		179847	12547	192395	1136	193531
4-8 BASIC, W/ESE	112	55937	16752	195	2176		77810	10178	87989	922	88911
SUPPORT LEVEL 4	254	5025	1504	23	258		7137	1206	8344	109	8453
SUPPORT LEVEL 5	255	10097	3023	46	518		14340	2423	16764	219	16984
SEQ 3		204586	61290	505	5636	1	279136	26355	305492	2387	307880
TOTAL FOR FEFP		326109	97667	1065	11872	3	451707	69909	521617	12765	534383
FOOD SERVICE										8028	
TRANSPORTATION										13	

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

- 6100 PUPIL PERSONNEL
- 6200 INSTRUCTIONAL MEDIA
- 6300 INSTR & CURR DEVLPMNT
- 48258 6400 INSTR STAFF TRAINING
- 759 7300 SCHOOL ADMINISTRATION
- 3962 7400 FACILITIES ACQ-CONSTR
- 16930 7700 CENTRAL SERVICES
- 7900 OPERATION OF PLANT
- 8100 MAINTENANCE OF PLANT
- 8200 ADMIN. TECH. SERVICES
- 6500 INSTR. TECH. SERVICES

FUND- 4
SCHL- 0411 CLAY HILL ELEMENTARY

PROGRAM CATEGORY	NBR	SALARIES	BENEFITS	DIRECT			TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
				PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES					
K-3 BASIC	101	33289	9287	4496	4377	1	58272	28721	86994	11824	98818
4-8 BASIC	102	29812	8317	4027	3920		52185	25721	77907	10589	88496
SEQ 1		63101	17605	8524	8297	1	110458	54442	164901	22414	187315
K-3 BASIC, W/ESE	111	21033	5869	2842	2767		36825	14730	51555	5633	57189
4-8 BASIC, W/ESE	112	13455	3754	1818	1770		23557	9423	32981	3604	36585
SEQ 3		34489	9624	4661	4537		60383	24154	84537	9238	93775
TOTAL FOR FEPP		97591	27229	13185	12834	1	170841	78596	249438	31652	281090
FOOD SERVICE								236649			5676
TRANSPORTATION								3190			9

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

- 6100 PUPIL PERSONNEL 21684 6400 INSTR STAFF TRAINING 44757 7700 CENTRAL SERVICES
- 6200 INSTRUCTIONAL MEDIA 432 7300 SCHOOL ADMINISTRATION 7900 OPERATION OF PLANT
- 6300 INSTR & CURR DEVLPMNT 11721 7400 FACILITIES ACQ-CONSTR 8100 MAINTENANCE OF PLANT
- 8200 ADMIN. TECH. SERVICES 8200 ADMIN. TECH. SERVICES
- 6500 INSTR. TECH. SERVICES 6500 INSTR. TECH. SERVICES

FUND- 4
SCHL- 0431 RIDGEVIEW HIGH SCHOOL

PROGRAM CATEGORY	NBR	SALARIES	BENEFITS	DIRECT				TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
				PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY					
9-12 BASIC	103	256540	76780	1522	5941	4	11234	352023	56046	408069	24843	432913
SEQ 1		256540	76780	1522	5941	4	11234	352023	56046	408069	24843	432913
ESOL	130	4825	1444	28	111		211	6621	403	7025	117	7142
SEQ 2		4825	1444	28	111		211	6621	403	7025	117	7142
K-12 BASC,W/ESE	113	79126	23686	469	1833	1	3466	108583	6616	115199	1927	117126
SUPPORT LEVEL 4	254	32965	9876	90	352		666	43951	1271	45222	370	45593
SUPPORT LEVEL 5	255	42840	12838	66	258		489	56492	933	57426	271	57698
SEQ 3		154932	46400	626	2444	1	4621	209027	8820	217848	2569	220417
VOCATIONAL 6-12	300	16483	4934	1941	2540		45696	71596	1468	73065	2546	75611
SEQ 4		16483	4934	1941	2540		45696	71596	1468	73065	2546	75611
TOTAL FOR PEPP		432780	129559	4119	11038	6	61763	639268	66739	706008	30077	736085
FOOD SERVICE TRANSPORTATION												20263
												908

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	19133	6400 INSTR STAFF TRAINING	38845	7700 CENTRAL SERVICES
6200 INSTRUCTIONAL MEDIA	1408	7300 SCHOOL ADMINISTRATION		7900 OPERATION OF PLANT
6300 INSTR & CURR DEVLPMNT	7352	7400 FACILITIES ACQ-CONSTR		8100 MAINTENANCE OF PLANT
				8200 ADMIN. TECH. SERVICES
				6500 INSTR. TECH. SERVICES

FUND- 4
SCHL- 0451 LAKE ASBURY ELEMENTARY

PROGRAM CATEGORY	NBR	SALARIES	BENEFITS	DIRECT			TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
				PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES					
K-3 BASIC	101	29596	8810	12675	785	2	54066	29181	83247	11984	95232
4-8 BASIC	102	20211	6016	8656	536	1	36922	19928	56851	8184	65035
SEQ 1		49808	14826	21331	1322	3	90989	49109	140098	20168	160267
ESOL	130	33	10	14		2	61	14	76	3	79
SEQ 2		33	10	14		2	61	14	76	3	79
K-3 BASIC, W/ESE 111		79833	23911	5019	311		109947	4945	114892	1193	116085
4-8 BASIC, W/ESE 112		34508	10334	2401	148		47810	2366	50177	570	50748
SUPPORT LEVEL 5 255		6109	1831	62	3		8017	61	8079	14	8094
SEQ 3		120450	36078	7484	463	1	165775	7373	173149	1778	174928
TOTAL FOR FEFP		170293	50914	28830	1786	4	256827	56497	313324	21951	335275
FOOD SERVICE TRANSPORTATION								382411		15278	26

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

- 6100 PUPIL PERSONNEL 18923 6400 INSTR STAFF TRAINING 31141 7700 CENTRAL SERVICES
- 6200 INSTRUCTIONAL MEDIA 1034 7300 SCHOOL ADMINISTRATION 7900 OPERATION OF PLANT
- 6300 INSTR & CURR DEVELOPMENT 5398 7400 FACILITIES ACQ-CONSTR 8100 MAINTENANCE OF PLANT
- 8200 ADMIN TECH SERVICES 8500 INSTR. TECH. SERVICES

FUND- 4
SCHL- 0471 ROBERT M PATERSON ELEMENTARY

PROGRAM CATEGORY	NBR	SALARIES	BENEFITS	DIRECT				TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
				PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY					
K-3 BASIC	101	14714	4374	375	470	1	600	20535	18561	39096	7042	46139
4-8 BASIC	102	11965	3557	304	382		488	16699	15093	31793	5727	37520
SEQ 1		26679	7931	679	853	2	1088	37234	33655	70889	12769	83659
ESOL	130	379	112	9	12		15	529	226	755	45	801
SEQ 2		379	112	9	12		15	529	226	755	45	801
K-3 BASIC, W/ESE	111	65703	19678	226	283		361	86254	5275	91530	1067	92597
4-8 BASIC, W/ESE	112	23234	6954	127	160		204	30682	2983	33666	603	34269
SUPPORT LEVEL 4	254	135	40	3	4		5	189	80	270	16	286
SEQ 3		89074	26673	357	448	1	572	117126	8340	125466	1687	127153
TOTAL FOR FEFP		116133	34717	1047	1314	3	1675	154890	42221	197112	14502	211615
FOOD SERVICE TRANSPORTATION									288840		10510	18

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

- 6100 PUPIL PERSONNEL 17595 6400 INSTR STAFF TRAINING 19985 7700 CENTRAL SERVICES
- 6200 INSTRUCTIONAL MEDIA 746 7300 SCHOOL ADMINISTRATION 7900 OPERATION OF PLANT
- 6300 INSTR & CURR DEVELOPMENT 3894 7400 FACILITIES ACQ-CONSTR 8100 MAINTENANCE OF PLANT
- 8200 ADMIN. TECH. SERVICES 8500 INSTR. TECH. SERVICES

FUND- 4
SCHL- 0481 LAKE ASBURY JUNIOR HIGH

PROGRAM CATEGORY	NBR	SALARIES	BENEFITS	DIRECT			TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL	
				PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES						CAPITAL OUTLAY
4-8 BASIC	102	85466	25545	785	3714	2	120132	37002	157135	14750	171885	
SEQ 1		85466	25545	785	3714	2	120132	37002	157135	14750	171885	
ESOL	130	883	264	8	38		1242	170	1412	38	1451	
SEQ 2		883	264	8	38		1242	170	1412	38	1451	
4-8 BASIC, W/ESE	112	66982	20052	326	1545	1	90829	6845	97675	1542	99217	
SUPPORT LEVEL 4	254	13987	4191	19	94		18410	416	18827	93	18921	
SUPPORT LEVEL 5	255	9076	2718	29	137		12131	608	12740	137	12877	
SEQ 3		90047	26963	375	1776	1	121372	7870	129242	1773	131016	
TOTAL FOR FEPP		176397	52772	1169	5530	3	6874	242747	45043	287790	16562	304353
FOOD SERVICE TRANSPORTATION								393321			12220	21

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

- 6100 PUPIL PERSONNEL 16859 6400 INSTR STAFF TRAINING 23001 7700 CENTRAL SERVICES
- 6200 INSTRUCTIONAL MEDIA 833 7300 SCHOOL ADMINISTRATION 7900 OPERATION OF PLANT
- 6300 INSTR & CURR DEVLPMNT 4348 7400 FACILITIES ACQ-CONSTR 8100 MAINTENANCE OF PLANT
- 8200 ADMIN. TECH. SERVICES 6500 INSTR. TECH. SERVICES

FUND- 4
SCHL- 0491 WILKINSON ELEMENTARY

PROGRAM	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
K-3 BASIC	101	35478	10594	602	1753	1	1484	49915	22669	72584	7959	80544
4-8 BASIC	102	22057	6586	374	1090		923	31033	14094	45127	4948	50075
SEQ 1		57535	17181	977	2843	2	2407	80948	36764	117712	12907	130620
K-3 BASIC,W/ESE	111	27054	8094	270	788		667	36876	5209	42085	899	42985
4-8 BASIC,W/ESE	112	18012	5386	225	655		555	24835	4332	29167	748	29916
SUPPORT LEVEL 4	254	171338	45544	115226	2251		56737	391098	24820	415918	1411	417329
SUPPORT LEVEL 5	255	24358	6408	17700	345		8715	57528	3812	61341	216	61558
SEQ 3		240763	65432	133423	4041	1	66675	510339	38174	548513	3276	551789
TOTAL FOR FEFP		298299	82614	134400	6885	3	69083	591287	74938	666225	16184	682409
FOOD SERVICE									173210		9904	
TRANSPORTATION									60		17	

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

- 6100 PUPIL PERSONNEL 31707 6400 INSTR STAFF TRAINING 37826 7700 CENTRAL SERVICES
- 6200 INSTRUCIONAL MEDIA 765 7300 SCHOOL ADMINISTRATION 7900 OPERATION OF PLANT
- 6300 INSTR & CURR DEVLPMNT 4638 7400 FACILITIES ACQ-CONSTR 8100 MAINTENANCE OF PLANT
- 8200 ADMIN. TECH. SERVICES
- 6500 INSTR. TECH. SERVICES

FUND- 4
SCHL- 0501 TYNES ELEMENTARY

PROGRAM CATEGORY	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT			TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
					MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY					
K-3 BASIC	101	77589	23227	343	1799	1	5940	108902	18210	127112	6455	133567
4-8 BASIC	102	50522	15124	223	1171		3868	70911	11857	82765	4203	86972
SEQ 1		128112	38352	567	2971	1	9809	179814	30067	209881	10658	220539
ESOL	130	990	296	4	22		75	1390	117	1508	20	1528
SEQ 2		990	296	4	22		75	1390	117	1508	20	1528
K-3 BASIC, W/ESE	111	39853	11932	176	924		3052	55940	4736	60677	833	61511
4-8 BASIC, W/ESE	112	23909	7158	105	554		1831	33560	2841	36401	500	36902
SUPPORT LEVEL 4	254	31518	9443	66	347		1146	42522	1779	44301	313	44614
SUPPORT LEVEL 5	255	10779	3230	11	58		192	14271	298	14569	52	14622
SEQ 3		106060	31765	360	1884	1	6222	146294	9655	155950	1699	157650
TOTAL FOR FEFP		235163	70414	931	4878	2	16107	327499	39841	367340	12378	379719
FOOD SERVICE TRANSPORTATION									430676		7634 13	

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	18908	6400 INSTR STAFF TRAINING	16802	7700 CENTRAL SERVICES
6200 INSTRUCIONAL MEDIA	664	7300 SCHOOL ADMINISTRATION	7900 OPERATION OF PLANT	8100 MAINTENANCE OF PLANT
6300 INSTR & CURR DEVLPMNT	3465	7400 FACILITIES ACQ-CONSTR	8200 ADMIN. TECH. SERVICES	8300 ADMIN. TECH. SERVICES
			6500 INSTR. TECH. SERVICES	

FUND- 4
SCHL- 0511 MCRAE ELEMENTARY SCHOOL

PROGRAM CATEGORY	NBR	SALARIES	BENEFITS	DIRECT			CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
				PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES						
K-3 BASIC	101	27930	7683	4342	2496		5698	48152	30541	78694	14405	93099
4-8 BASIC	102	50593	13513	2888	1660		3790	72447	20316	92764	9582	102346
SEQ 1		78523	21197	7231	4157	1	9489	120600	50858	171458	23987	195446
ESOL	130	388	106	60	34		79	669	333	1002	151	1153
SEQ 2		388	106	60	34		79	669	333	1002	151	1153
K-3 BASIC, W/ESE 111		26124	7267	3567	2051		4681	43694	19667	63361	8919	72281
4-8 BASIC, W/ESE 112		41384	11050	2314	1330		3036	59116	12757	71873	5785	77659
SEQ 3		67509	18318	5881	3381	1	7718	102810	32424	135235	14705	149940
TOTAL FOR PEPP		146420	39622	13173	7574	2	17287	224080	83615	307696	38844	346541
FOOD SERVICE									233810		6761	
TRANSPORTATION									3800		11	

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	17554	6400 INSTR STAFF TRAINING	44660	7700 CENTRAL SERVICES	
6200 INSTRUCTIONAL MEDIA	6626	7300 SCHOOL ADMINISTRATION		7900 OPERATION OF PLANT	
6300 INSTR & CURR DEVLPMNT	14774	7400 FACILITIES ACQ-CONSTR		8100 MAINTENANCE OF PLANT	
				8200 ADMIN. TECH. SERVICES	
				6500 INSTR. TECH. SERVICES	

FUND- 4
SCHL- 0521 FLEMING ISLAND ELEMENTARY

PROGRAM CATEGORY	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT			TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
					MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY					
K-3 BASIC	101	38731	11566	1989	869	1	2891	56050	22231	78281	8583	86865
4-8 BASIC	102	27031	8072	1388	606	1	2018	39118	15515	54634	5990	60625
SEQ 1		65763	19639	3377	1475	2	4910	95168	37747	132916	14574	147490
ESOL	130	429	128	22	9		32	621	114	735	23	759
SEQ 2		429	128	22	9		32	621	114	735	23	759
K-3 BASIC,W/ESE	111	19510	5829	1003	438		1458	28239	5181	33420	1087	34508
4-8 BASIC,W/ESE	112	104378	31279	666	291		968	137583	3441	141025	722	141748
SUPPORT LEVEL 4	254	11281	3379	131	57		190	15040	677	15718	142	15860
SUPPORT LEVEL 5	255	692	207	12	5		17	935	62	998	13	1011
SEQ 3		135863	40695	1812	791	1	2635	181800	9363	191163	1966	193129
TOTAL FOR FEFP		202056	60462	5212	2277	3	7577	277590	47224	324815	16564	341379
FOOD SERVICE									324119		11483	
TRANSPORTATION									132		19	

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	19102	6400 INSTR STAFF TRAINING	22815	7700 CENTRAL SERVICES
6200 INSTRUCTIONAL MEDIA	853	7300 SCHOOL ADMINISTRATION		7900 OPERATION OF PLANT
6300 INSTR & CORR DEVLPMNT	4453	7400 FACILITIES ACQ-CONSTR		8100 MAINTENANCE OF PLANT
				8200 ADMIN. TECH. SERVICES
				6500 INSTR. TECH. SERVICES

FUND- 4
SCHL- 0531 THUNDERBOLT ELEMENTARY

PROGRAM CATEGORY	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT			TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
					MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY					
K-3 BASIC	101	80808	24172	1686	1900	4903	113472	27279	140751	10288	151039	
4-8 BASIC	102	48441	14490	1010	1139	2939	68021	16352	84374	6167	90542	
SEQ 1		129249	38662	2696	3039	7842	181493	43631	225125	16456	241582	
ESOL	130	2969	888	61	69	180	4170	476	4646	95	4741	
SEQ 2		2969	888	61	69	180	4170	476	4646	95	4741	
K-3 BASIC, W/ESE	111	153280	45931	775	873	2254	203117	5953	209070	1189	210260	
4-8 BASIC, W/ESE	112	51243	15345	595	671	1732	69588	4574	74162	913	75076	
SUPPORT LEVEL 4	254	16272	4875	122	138	357	21765	942	22708	188	22897	
SUPPORT LEVEL 5	255	1349	403	28	31	81	1894	216	2111	43	2154	
SEQ 3		222145	66555	1522	1715	4426	296366	11687	308054	2334	310388	
TOTAL FOR FEFP		354364	106106	4280	4825	12448	482031	55795	537826	18886	556712	
FOOD SERVICE											13606	
TRANSPORTATION											23	

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

- 6100 PUPIL PERSONNEL 23787 6400 INSTR STAFF TRAINING 25842 7700 CENTRAL SERVICES
- 6200 INSTRUCIONAL MEDIA 991 7300 SCHOOL ADMINISTRATION 7900 OPERATION OF PLANT
- 6300 INSTR & CURR DEVLPMNT 5172 7400 FACILITIES ACQ-CONSTR 8100 MAINTENANCE OF PLANT
- 8200 ADMIN. TECH. SERVICES
- 6500 INSTR. TECH. SERVICES

FUND- 4
SCHL- 0541 RIDEOUT ELEMENTARY

PROGRAM CATEGORY	NBR	SALARIES	BENEFITS	DIRECT			TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
				PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES					
K-3 BASIC	101	2050	587	273	584	1369	4866	14235	19102	5143	24246
4-8 BASIC	102	1478	423	197	421	988	3510	10269	13779	3710	17490
SEQ 1		3528	1011	471	1006	2358	8377	24504	32881	8854	41736
ESOL	130	70	20	9	20	47	168	246	415	45	460
SEQ 2		70	20	9	20	47	168	246	415	45	460
K-3 BASIC, W/ESE	111	1588	457	214	458	1073	3793	5540	9333	1013	10347
4-8 BASIC, W/ESE	112	902	259	121	260	609	2153	3146	5300	575	5875
SUPPORT LEVEL 4	254	18	5	2	5	12	43	62	106	11	117
SEQ 3		2508	722	338	723	1695	5990	8749	14739	1600	16340
TOTAL FOR FEPP		6108	1754	820	1750	4101	14536	33500	48037	10500	58537
FOOD SERVICE TRANSPORTATION								385094		6606	11

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	15811	6400 INSTR STAFF TRAINING	14055	7700 CENTRAL SERVICES
6200 INSTRUCTIONAL MEDIA	584	7300 SCHOOL ADMINISTRATION		7900 OPERATION OF PLANT
6300 INSTR & CURR DEVLPMNT	3049	7400 FACILITIES ACQ-CONSTR		8100 MAINTENANCE OF PLANT
				8200 ADMIN. TECH. SERVICES
				6500 INSTR. TECH. SERVICES

FUND- 4
SCHL- 0551 FLEMING ISLAND HIGH SCHOOL

PROGRAM CATEGORY	NBR	SALARIES	BENEFITS	DIRECT			TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL			
				PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES						CAPITAL OUTLAY		
4-8 BASIC	102	6540	1785	1773	2949	5	3082	16137	74064	13	90201	33313	6	123515
9-12 BASIC	103	6540	1786	1774	2950	5	3083	16140	74077	16	90218	33319	6	123538
SEQ 1		6541	1786	1774	2950	5	3083	16140	74077	16	90218	33319	6	123538
ESOL	130	37	10	10	17	17	17	93	161	161	254	48	48	303
SEQ 2		37	10	10	17	17	17	93	161	161	254	48	48	303
K-12 BASC,W/ESL	113	41197	12326	273	455	475	475	54728	4266	58995	1291	1291	58	60287
SUPPORT LEVEL 4	254	14266	4276	12	20	21	21	18597	194	18792	58	58	58	18851
SUPPORT LEVEL 5	255	11044	3308	25	42	44	44	14465	399	14865	120	120	120	14986
SEQ 3		66508	19911	311	518	541	541	87792	4860	92653	1471	1471	1471	94124
VOCATIONAL 6-12	300	451	124	2706	1390	9739	9739	14411	2335	16747	3750	3750	3750	20497
SEQ 4		451	124	2706	1390	9739	9739	14411	2335	16747	3750	3750	3750	20497
TOTAL FOR FEFP		73538	21832	4802	4876	7	13381	118438	81435	199873	38590	38590	38590	238464
FOOD SERVICE														24342
TRANSPORTATION														1027

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

- 6100 PUPIL PERSONNEL
- 6200 INSTRUCTIONAL MEDIA
- 6300 INSTR & CURR DEVELOPMENT
- 20133 6400 INSTR STAFF TRAINING
- 1583 7300 SCHOOL ADMINISTRATION
- 8261 7400 FACILITIES ACQ-CONSTR
- 51457 7700 CENTRAL SERVICES
- 7900 OPERATION OF PLANT
- 8100 MAINTENANCE OF PLANT
- 8200 ADMIN. TECH. SERVICES
- 6500 INSTR. TECH. SERVICES

FUND- 4
SCHL- 0571 SWIMMING PEN CREEK ELEMENTARY

PROGRAM CATEGORY	NBR	SALARIES	BENEFITS	DIRECT			TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
				PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES					
K-3 BASIC	101	5807	1713	281	361	593	8758	15374	24132	5279	29411
4-8 BASIC	102	3526	1040	170	219	360	5318	9335	14653	3205	17858
SEQ 1		9333	2753	451	581	954	14076	24709	38785	8484	47270
ESOL	130	41	12	2	2	4	62	57	120	9	129
SEQ 2		41	12	2	2	4	62	57	120	9	129
K-3 BASIC, W/ESE	111	45405	13599	147	190	312	59656	4218	63875	697	64573
4-8 BASIC, W/ESE	112	90051	26984	150	193	317	117696	4281	121977	708	122686
SUPPORT LEVEL 4	254	2539	760	9	11	19	3339	257	3597	42	3640
SUPPORT LEVEL 5	255	29	8	1	1	3	44	40	85	6	92
SEQ 3		138026	41353	308	397	651	180737	8798	189535	1455	190991
TOTAL FOR FEFP		147401	44119	762	981	1610	194876	33565	228441	9949	238391
FOOD SERVICE TRANSPORTATION								110619		6485	11

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	16770	6400 INSTR STAFF TRAINING	13417	7700 CENTRAL SERVICES
6200 INSTRUCIONAL MEDIA	543	7300 SCHOOL ADMINISTRATION		7900 OPERATION OF PLANT
6300 INSTR & CURR DEVLPMNT	2834	7400 FACILITIES ACQ-CONSTR		8100 MAINTENANCE OF PLANT
				8200 ADMIN. TECH. SERVICES
				6500 INSTR. TECH. SERVICES

FUND - 4
SCHL - 0591 ARGYLE ELEMENTARY SCHOOL

PROGRAM	NR	SALARIES	BENEFITS	PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
K-3 BASIC	101	9119	2687	471	588	1	1857	14726	21549	36276	8863	45139
4-8 BASIC	102	6269	1847	324	404	1	1277	10123	14814	24938	6093	31031
SEQ 1		15388	4534	796	993	2	3134	24850	36363	61214	14956	76171
ESOL	130	600	177	31	38		122	971	609	1580	147	1727
SEQ 2		600	177	31	38		122	971	609	1580	147	1727
K-3 BASIC, W/ESSE	111	50710	15185	193	241		762	67095	3779	70874	914	71789
4-8 BASIC, W/ESSE	112	24983	7479	125	156		493	33239	2446	35685	592	36277
SUPPORT LEVEL 4	254	476	142	5	6		20	651	102	753	24	778
SEQ 3		76170	22807	324	404	1	1277	100985	6328	107314	1532	108846
TOTAL FOR FEPP		92159	27519	1152	1437	3	4535	126807	43301	170109	16636	186745
FOOD SERVICE TRANSPORTATION									335060		12943	22

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	14942	6400 INSTR STAFF TRAINING	23252	7700 CENTRAL SERVICES	
6200 INSTRUCTIONAL MEDIA	821	7300 SCHOOL ADMINISTRATION		7900 OPERATION OF PLANT	
6300 INSTR & CURR DEVLPMNT	4285	7400 FACILITIES ACQ-CONSTR		8100 MAINTENANCE OF PLANT	
				8200 ADMIN. TECH. SERVICES	
				6500 INSTR. TECH. SERVICES	

FUND- 4
SCHL- 0601 COPPERGATE ELEMENTARY

PROGRAM	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
K-3 BASIC	101	1226	334	332	1078	1	1365	4339	16861	21201	6246	27447
4-8 BASIC	102	795	217	215	699		885	2814	10936	13751	4051	17803
SEQ 1		2021	552	548	1778	1	2250	7153	27798	34952	10298	45250
ESOL	130	56	15	15	50		64	202	383	585	73	659
SEQ 2		56	15	15	50		64	202	383	585	73	659
K-3 BASIC,W/ESE	111	635	174	176	571		723	2282	4324	6607	832	7439
4-8 BASIC,W/ESE	112	503	138	139	453		573	1808	3426	5235	659	5895
SUPPORT LEVEL	4 254	2	2	2	2		3	10	19	29	3	33
SEQ 3		1141	314	316	1027		1300	4101	7771	11872	1495	13368
TOTAL FOR FEFP		3219	881	880	2857	2	3615	11457	35952	47410	11867	59278
FOOD SERVICE									260141		6991	
TRANSPORTATION											12	

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

- 6100 PUPIL PERSONNEL 15855
- 6200 INSTRUCTIONAL MEDIA 627
- 6300 INSTR & CURR DEVLPMNT 3275
- 6400 INSTR STAFF TRAINING 16194
- 7300 SCHOOL ADMINISTRATION 7900
- 7400 FACILITIES ACQ-CONSTR 8100
- 7700 CENTRAL SERVICES 8200
- 7900 OPERATION OF PLANT 8100
- 8100 MAINTENANCE OF PLANT 8200
- 8200 ADMIN. TECH. SERVICES 6500
- 8300 INSTR. TECH. SERVICES 6500

FUND- 4
SCHL- 0611 OAKLEAF SCHOOL

CATEGORY	PROGRAM	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT			TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
						MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY					
K-3 BASIC		101	1778	485	482	587	1	1284	4620	22298	26918	9059	35978
4-8 BASIC		102	3606	984	978	1191	3	2603	9367	45210	54578	18368	72946
SEQ 1			5384	1470	1460	1779	4	3887	13987	67509	81497	27427	108924
ESOL		130	69	19	19	23		51	182	386	569	90	660
SEQ 2			69	19	19	23		51	182	386	569	90	660
K-3 BASIC, W/ESSE	111		373	102	103	126		275	982	2080	3063	489	3552
4-8 BASIC, W/ESSE	112		833	229	231	281		616	2193	4643	6836	1092	7929
SEQ 3			1207	332	335	408	1	892	3176	6723	9899	1581	11481
TOTAL FOR FEFP			6661	1822	1814	2211	5	4831	17346	74619	91966	29100	121066
FOOD SERVICE													20525
TRANSPORTATION													35

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	24561	6400 INSTR. STAFF TRAINING	42015	7700 CENTRAL SERVICES
6200 INSTRUCTIONAL MEDIA	1293	7300 SCHOOL ADMINISTRATION		7900 OPERATION OF PLANT
6300 INSTR & CURR DEVELOPMNT	6749	7400 FACILITIES ACQ-CONSTR		8100 MAINTENANCE OF PLANT
				8200 ADMIN. TECH. SERVICES
				6500 INSTR. TECH. SERVICES

FUND - 4	PROGRAM	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT			TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
						MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY					
K-3 BASIC, W/ESE	111	47	14	13	9	23	107	123	231	46	277		
SUPPORT LEVEL 4	254	47	14	13	9	23	107	123	231	46	277		
SUPPORT LEVEL 5	255	47	14	13	9	23	107	123	231	46	277		
SEQ 3		141	42	40	28	70	323	370	694	139	833		
TOTAL FOR FEFP		141	42	40	28	70	323	370	694	139	833		
FOOD SERVICE								1297			364		
TRANSPORTATION													

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	89	6400 INSTR STAFF TRAINING	100	7700 CENTRAL SERVICES
6200 INSTRUCTIONAL MEDIA		7300 SCHOOL ADMINISTRATION		7900 OPERATION OF PLANT
6300 INSTR & CURR DEVLPMNT	181	7400 FACILITIES ACQ-CONSTR		8100 MAINTENANCE OF PLANT
				8200 ADMIN. TECH. SERVICES
				6500 INSTR. TECH. SERVICES

FUND- 4
 SCHL- 9008 ADULT COMMUNITY EDUCATION

PROGRAM CATEGORY	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT			TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
					MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY					
OTHER CTE	359			1		147	147	148		148		148
SEQ 6				1		147	147	148		148		148
LITERACY/ADULT	401			38		3271	3310	3310		3310		3310
ADULT H.S. (ADU	402			267		22434	22702	22702		22702		22702
GED PREPARATORY	403			32		2759	2792	2792		2792		2792
ESOL	404			17		1483	1501	1501		1501		1501
VOCATIONAL PREP	405			1		148	150	150		150		150
SEQ 9				358		30097	30456	30456		30456		30456
TOTAL FOR FEFP				359		30244	30604	30604		30604		30604

FOOD SERVICE
 TRANSPORTATION

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	6400 INSTR STAFF TRAINING	7700 CENTRAL SERVICES
6200 INSTRUCTIONAL MEDIA	7300 SCHOOL ADMINISTRATION	7900 OPERATION OF PLANT
6300 INSTR & CURR DEVLPMNT	7400 FACILITIES ACQ-CONSTR	8100 MAINTENANCE OF PLANT
		8200 ADMIN. TECH. SERVICES
		6500 INSTR. TECH. SERVICES

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